

Eastern Sierra Symphony

Approved Multi-Year Funded Organization

FY 2017/2018

FY 2018/2019

FY 2019/2020

FY 19/20 Ask: \$15,000.00

FY 19/20 MLR Approved Recommendation: \$13,000.00

Contact Person: Stephen Thiroux

Phone: 323-823-8935

Email: stthiroux@sbcglobal.net

**Eastern Sierra Symphony
Budget 2017-2020**

	A	B	C	D	E	F	G
1		Income and Expenses		2017-2018	2018-2019	2019-2020	Comment
2		Income					
3		Tickets		\$14,250	\$16,000	\$18,000	
4		Noncash (In-kind Housing*)		\$30,000	\$30,000	\$30,000	\$30,000/yr donated talent housing
5		Concessions		\$1,000	\$1,250	\$1,500	
6		Measure U		\$15,000	\$15,000	\$15,000	
7		Tuition/Registration		\$7,500	\$8,500	\$9,500	
8		Sponsorships		\$18,500	\$21,000	\$23,500	
9		Fundraising		\$10,000	\$12,500	\$15,000	
10		Misc		\$1,500	\$1,500	\$1,500	
11		Grants		\$18,375	\$25,000	\$25,000	
12		Total		\$116,125	\$130,750	\$139,000	
13							
14		Expenses					
15		Salaries and related		\$7,500	\$8,500	\$10,000	
16		Advertising		\$5,000	\$5,000	\$5,000	
17		Artists		\$53,750	\$57,500	\$62,500	Conductors, Musicians
18		Concessions		\$800	\$900	\$1,000	
19		Contract services		\$750	\$1,000	\$1,000	Graphic design, etc.
20		Hospitality		\$2,000	\$2,250	\$2,500	
21		Music Rights & Clearance		\$750	\$800	\$850	
22		Sound, lighting, AV Equip.		\$1,000	\$1,000	\$1,000	
23		Insurance		\$2,000	\$2,250	\$2,500	
24		Supplies		\$750	\$750	\$750	
25		Housing for Talent		\$37,500	\$38,500	\$39,000	Est. \$30K donated of approx. 375 nights of housing needed
26		Miscellaneous		\$500	\$500	\$500	
27		Printing & Postage		\$2,500	\$2,750	\$3,000	
28		Rental Space		\$2,500	\$2,500	\$2,750	
29		Storage		\$800	\$800	\$800	
30		Scholarships		\$2,000	\$2,250	\$2,500	
31		Website		\$500	\$500	\$500	
32		Travel for Talent		\$3,000	\$3,250	\$3,250	Reimburse auto/limited air
33		Total		\$123,600	\$131,000	\$139,400	
34							
35		TOTAL INCOME		\$116,125	\$130,750	\$139,000	
36		TOTAL EXPENSE		\$123,600	\$131,000	\$139,400	
37		NET INCOME		-7475	-250	-400	

ANNUAL PROGRAMMING SCHEDULE
EASTERN SIERRA SYMPHONY
2019

March 29, 2019: Eastern Sierra Symphony presents the City of Angels Saxophone Quartet in a residency at Mammoth Lakes High School. Activities include school assemblies and a community concert, plus demonstration, coaching and instruction to the music students of Mammoth Schools. The total budget for all of these events will be \$2000.

May 3, 2019: Eastern Sierra Symphony will host Mammoth Lakes music students in a jazz performance workshop and clinic, led by Los Angeles Colburn Community School faculty, followed by a tour of the Community School and Conservatory campuses in downtown Los Angeles.

May 10-12, 2019: Eastern Sierra Symphony presents composer/conductor/orchestrator/arranger (and Eastern Sierra Symphony Board President) Dan Redfeld and friends in two curated performances of favorites from musical theater and the American Songbook on Saturday evening, May 11, and Sunday afternoon, May 12. Dan and the singers will work with the students in the Mammoth Schools music program on March 10. The total budget for the events of this weekend will be \$5000.

June 24-29, 2019: Eastern Sierra Symphony presents its annual summer festival, including a full symphonic orchestra concert at St. Joseph's Catholic Church in Mammoth Lakes on Saturday evening, June 29. Conductor David Cubek will lead the orchestra in major symphonic works, including a concerto by the yet-to-be-announced winner of the annual Horton-Kohl Young Artist Scholarship. A concert of chamber music played by members of the orchestra will be presented on Friday, June 28. Admission to both of these events will be entirely free of charge. The total budget for this week-long festival will be \$50,000.

Fall, 2019: Eastern Sierra Symphony will continue its outreach to the music students of Mammoth Schools with continued demonstration, coaching, instruction, assemblies and concerts by various professional ensembles comprised of woodwind, brass and percussion. Time and budgets to be determined in accordance with the needs and schedule of the school.

APPENDIX C
ANNUAL PROGRESS REPORT
EASTERN SIERRA SYMPHONY
2019

1. Responsible Party & Title:
Aimée Kreston, Executive Director
2. Point of Contact/PR person and contact information:
Aimée Kreston, Executive Director
akreston@aol.com
3. Organization's Mission Statement:
The Eastern Sierra Symphony enriches the cultural landscape of the Eastern Sierra through transformative orchestral performances and music education.
4. Organization Website and/or Social Media:
www.easternsierrasymphony.org
<https://www.facebook.com/EasternSierraSymphony/>
5. Business Address:
100 College Parkway
Mammoth Lakes, CA 93546
6. Mailing Address:
P.O. Box 6610
Mammoth Lakes, CA 93546
7. Office Phone:
626-616-5942
8. Cell Phone:
323-823-8935
9. Email:
akreston@aol.com
10. Name of Program or Project:
Eastern Sierra Symphony
11. Amount of Award:
\$13,000.00
12. Purpose of Award (Restate from the application):
To provide the Eastern Sierra community and visitors with the highest quality symphonic presentations in Summer, Fall and Spring. Despite the long history of Sierra Summer Festival (our previous name) Eastern Sierra Symphony is truly a new organization as of 2011 with Aimée Kreston assuming the position of Executive Director. She brought in a new vision for the growth of the symphony to a year-round provider of highest quality musicianship and education; hired the esteemed conductor Edwin Outwater as the Artistic Director and has inspired visionary goals for the board and thus for the entire Eastern Sierra.
13. Please provide the MLR Allocation Committee with a detailed status report on the program or project to date. Include any changes in location, marketing, staffing, volunteers, required

project to cover necessary changes or revisions, including, but not limited to, request permits and/or contracts, and any other changes that need to be brought to our attention including additional funding that you may have obtained.

The annual Summer Festival and orchestra concert will this year be presented during the last week of June. The concert will once again be free admission to all. The festival orchestra conductor this year will be David Cubek. As of January 1, 2019, there is a new board of directors in place whose members are committed to continuing and building upon the work of the previous board to provide high quality performances of classical symphonic music and educational opportunities for our youth to participate in and to experience first hand the excitement and quality of professional musicianship. To this end, programs will be presented in the Mammoth Schools this Spring as outlined in the 2019 Annual Programming Schedule.

14. When will your program be complete? What are the next steps you will take between now and the time of completion?

It is a strong goal of the organization to grow its outreach in the Mammoth schools into a regular and sustainable program, beyond the duration of this grant, including private lessons, coaching, and performance opportunities. The conductor for this year's orchestra concerts, David Cubek, is a product of the El Sistema program in his native Venezuela and is well-versed in providing the type of experiential music education that our organization is interested in promoting, both to the students of Mammoth schools and to the student players in our orchestra.

The professional orchestra of the Eastern Sierra Symphony will continue its commitment to present concerts of classical symphonic music of the highest quality to enhance the arts and culture of the community as it has for more than 40 years running.

15. Have there been any changes to your organization's IRS tax status since you were awarded this grant? (If yes, please explain):

No changes.

16. Do you have any promotional marketing materials that you would like to share? If so, please email them to Kim – kim@mammothlakesrecreation.org along with your progress report.

