



MAMMOTH TRAILS COMMITTEE MEETING

Thursday, April, 25, 2019 @ 3pm

Town of Mammoth Lakes Offices, Suite Z

437 Old Mammoth Road, Mammoth Lakes, California

www.mammothlakesrecreation.org | www.mammothtrails.org

NOTE: In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please call (760) 934-4932. Notification 48 hours prior to the meeting will enable MLR to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II)

NOTE: All comments will be limited by the Chair to a speaking time of five-minutes.

ROLL CALL

Committee Members: Finlay Torrance, Dan Holler, Ted Dardzinski, John Mueller, Bill Sauser, Elise Howell and David Page

PUBLIC COMMENT (On items not on the Agenda)

ADMINISTRATIVE ITEMS

1. Approval of the meeting minutes for February 14, 2019
 - a. Attachment 1
2. SHARP Phase 2 Update
 - a. Environmental Process Information
3. Mammothtrails.org new pages overview
 - a. Projects
 - b. Alerts and conditions
 - c. Presentation
4. Budget Reallocations – Action Item
 - a. Attachment 2
5. DRAFT 2019/2020 MLTS Budget - Action Item
 - a. Attachment 3

COMMITTEE MEMBER REPORTS

REQUEST FOR FUTURE AGENDA ITEMS

ADJOURNMENT

To the next meeting of the Mammoth Trails Committee which will occur on June 13ter, 2019 at 3 pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated as February 14, 2019.

David Page, MLR Board President



MAMMOTH TRAILS COMMITTEE MEETING MINUTES

Monday, February 18, 2019 @ 1:30pm

Mammoth Lakes Recreation Conference Room, Upstairs, Across from

Blizzard Property Management Front Desk

126 Old Mammoth Road, Mammoth Lakes, California

www.mammothlakesrecreation.org | www.mammothtrails.org

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NOTE: All comments will be limited by the Chair to a speaking time of five-minutes.

Meeting called to order at 1:32pm

ROLL CALL

Present:, Grady Dutton (for Dan Holler), Ted Dardzinski, John Mueller, Bill Sauser, Elise Howell and David Page

Absent: Finlay Torrance

PUBLIC COMMENT (On items not on the Agenda)

No public comment.

ADMINISTRATIVE ITEMS

1. Approval of the agenda
2. Approval of the meeting minutes for November 8, 2018 - Approved unanimously.
3. Introduction of the Eastern Sierra Sustainable Recreation Coordinator - Matt Paruolo
4. Mammothtrails.org new pages overview
 - a. Cost has been cut in half, not ready yet, but on the way. In the meantime, grooming snowcat has geo-tracker and mammothtrails.org current avalanche forecast alert has grooming update, as well as Facebook and Instagram posts every time MLTS grooms
5. SHARP Phase 2 Update
 - a. Revised project description post USFS staff review. Map showing updated alignments; proposing to have monitor present when unavoidable to stay out of sensitive polygons; the monitor who worked with TOML for MCGC was USFS approved and was good – Joel should get contact info. Can't build on either side of OMR, so proposing a "sharrow" as an intermediate step to what MLTS really wants. Project has been stripped down in order to build in Spring 2019; because it is a modified proposed action, Joel will recommend that it does not go back out to public scoping, nothing has changed except the proposal has



gotten smaller with less impact. Meeting Thursday with USFS Staff in Bishop; Board requests MTC gets email after meeting Thursday to update, and any updates thereafter. Joel feels there are good odds of digging in Spring 2019 with this proposal. Solitude Canyon alignment important enough to system to be in either SHARP or LABBS - whichever proposal is accepted first by USFS.

6. Project Initiation Sheets – Action Item – Motion by Elise Howell, 2nd by John Mueller – Item passes unanimously.
7. Budget Reallocations – Action Item – Motion by Elise Howell, 2nd by Bill Sauser - Item passes unanimously.
8. OSV Staging Discussion –
 - a. Every single trailhead in town is beyond max capacity. Shady Rest needs better seasonal transition and signage for parking area. Four potential trailheads (Visitor Center, New Shady Rest, Shady Rest Park, Sawmill Cut-off Road) need funding for development and operations; need identified for all of these trailheads –there are so many users.
 - b. Ormat made donation to MLR instead of paying for plowing, which TOML has had to pay for; USFS should be making Ormat live up to contractual obligations.
 - c. ESSRC to research paper trail of various approved and proposed OSV staging areas including the 203 tunnel and talk about next week at USFS meeting; and initiate conversation as County with Cal-Trans for grooming of 395 trailheads.
9. Trails Coordinator Updates
 - a. Shady Rest Grooming and USFS Winter Storage Solution

COMMITTEE MEMBER REPORTS

Bill Sauser – Took Trails Coordinator out on snowmobile tour; happy to take anyone else out too.

REQUEST FOR FUTURE AGENDA ITEMS

Update on Snowcreek egress signs.

Identify priority trailheads for OSV with feedback from USFS

Trail Counter Data Representation – Interactive map to be presented

ADJOURNMENT – 2:56pm

To the next meeting of the Mammoth Trails Committee which will occur on April 11, 2019 at 3 pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated as February 14, 2019.



PO. Box 8562 • 2520 Main Street
Mammoth Lakes, CA 93546

**MAMMOTH LAKES
RECREATION**

(760)-709-0620
mammothlakesrecreation.org

Matt McClain, MLR Executive Director



PROGRAM	PROGRAM	BALANCE	REALLOCATION	NEW BALANCE
MLTPA CONTRACTOR CODE	PROJECT	AS OF 4/02/19	4/11/2019	4/11/2019
070_05_SRIC	Shady Rest Inyo Craters (SRIC) - Planning	\$ 1,418.14		\$ 1,418.14
112_02_WBR_MLTS	Walk, Bike Ride (WBR): MLTS Facilities	\$ 2,779.06		\$ 2,779.06
	TOTAL PLANNING:	\$ 4,197.20	\$ -	\$ 4,197.20
		BALANCE	REALLOCATION	BALANCE
115_01_StdMan	Standards Manuals	\$ 2,500.00		\$ 2,500.00
	TOTAL DESIGN:	\$ 2,500.00	\$ -	\$ 2,500.00
		BALANCE	REALLOCATION	BALANCE
052_08_Sign_DsgnMesg	Signage & Wayfinding - Design & Messaging	\$ 6,128.14		\$ 6,128.14
075_05_MUPMAP_UP19	MLTS MUP MAP Annual Update 19/20	\$ 1,803.84	\$ 3,000.00	\$ 4,803.84
075_06_MUPSIGN_UP19	MLTS MUP Signage ans wayfinding Annual Updat	\$ 5,000.00		\$ 5,000.00
801_01_LeeVining_Reroute	*ESSRP - Lee Vining Reroute	\$ 4,952.95		\$ 4,952.95
	TOTAL IMPLEMENTATION:	\$ 17,884.93	\$ 3,000.00	\$ 9,952.95
		BALANCE	REALLOCATION	BALANCE
092_06_TrailsCoord	Trails Coordinator	\$ (599.88)	\$ 599.88	\$ (0.00)
106_04_ProjectMgt	Project Management Support	\$ 9,514.91		\$ 9,514.91
094_05_Budget	Action Plan & Budget	\$ 1,637.16		\$ 1,637.16
031_05_Communications	Communications	\$ 17.77		\$ 17.77
088_09_WebMgt	Website - Operations & Maintenance	\$ 4,888.66		\$ 4,888.66
902_01_WebMgt_TOML	Website - Operations & Maintenance - TOML	\$ 1,737.40		\$ 1,737.40
903_01_WebTech_TOML	Website - TOML Tech Support	\$ 500.00		\$ 500.00
098_04_WebContent	Website - Content Development	\$ 1,844.75		\$ 1,844.75
029_05_GIS_Data	GIS and Data	\$ 4,485.48	\$ 5,000.00	\$ 9,485.48
911_01_GIS_Data_TOML	GIS and Data - TOML	\$ 1,145.00	\$ (1,145.00)	\$ -
061_03_InterpPrgm	Interpretive Program	\$ -		\$ -
069_08_PhotoLibrary	Photo and Image Library	\$ 2,785.56		\$ 2,785.56
	TOTAL OPERATIONS:	\$ 27,956.81	\$ 4,454.88	\$ 32,411.69
		BALANCE	REALLOCATION	BALANCE
113_TrailDays	Trails Days	\$ 5,681.15		\$ 5,681.15
105_05_SoftSurfMaint	Soft Surface Trail Maintenance	\$ 3,414.26	\$ (3,414.26)	\$ -
906_01_SoftSurfMaint_TOML	Soft Surface Trail Maintenance - TOML	\$ 3,732.28	\$ 6,267.72	\$ 10,000.00
102_07_WintGroom	Winter Grooming	\$ 8,576.30	\$ (1,000.00)	\$ 7,576.30
905_01_WintGroom_TOML	Winter Grooming - TOML	\$ (804.29)	\$ 1,000.00	\$ 195.71
107_04_TH_Maint	Trailhead Maintenance	\$ 1,276.48		\$ 1,276.48
900_01_TH_Maint_TOML	Trailhead Maintenance - TOML	\$ 791.73	\$ 5,000.00	\$ 5,791.73
111_03_ToolsEquip	Tools/Equipment	\$ 1,000.00	\$ (1,000.00)	\$ -
908_01_ToolsEquip_TOML	Tools/Equipment - TOML	\$ 1,482.33		\$ 1,482.33
	TOTAL MAINTENANCE:	\$ 25,150.24	\$ 6,853.46	\$ 32,003.70
		BALANCE	REALLOCATION	BALANCE
014_08_MammothTrails	Mammoth Trails	\$ 727.88	\$ (500.00)	\$ 227.88
041_04_AAT	Adopt A Trail	\$ 750.79		\$ 750.79
120_01_TrailPatrol_Dev	Trail Patrol - Program Development	\$ 1,898.57	\$ (898.57)	\$ 1,000.00
	TOTAL STEWARDSHIP:	\$ 3,377.24	\$ (1,398.57)	\$ 1,978.67
		BALANCE	REALLOCATION	BALANCE
103_04_MapsGuides	Map & Trail Guide Development	\$ 1,302.49		\$ 1,302.49
	TOTAL MARKETING/PROMOTION:	\$ 1,302.49	\$ -	\$ 1,302.49
		BALANCE	REALLOCATION	BALANCE
	TOTAL PROGRAM:	\$ 82,368.91	\$ 12,909.77	\$ 84,346.70
		BALANCE	REALLOCATION	BALANCE
	<i>*NOTE: Lee Vining Reroute Project funded 9/2018 by Mono County (\$8,000.00).</i>			
	CAPITAL			
MLTPA CONTRACTOR CODE	PROJECT	BALANCE	REALLOCATION	NEW BALANCE
		AS OF 4/02/19	4/11/2019	4/11/2019
100_05_SHARP_Dsgn	SHARP - Trail Design	\$ 2,762.42	\$ (2,762.42)	\$ -
101_02_LABSS_Dsgn	LABSS - Trail Design	\$ 2,577.09	\$ (2,577.09)	\$ -
117_01_SRIC_Dsgn	SRIC - Trail Design	\$ 2,000.00	\$ (2,000.00)	\$ -
	TOTAL DESIGN:	\$ 7,339.51	\$ (7,339.51)	\$ -
		BALANCE	REALLOCATION	BALANCE
099_08_SHARP_EnvReview	SHARP Environmental Review	\$ 3,704.89	\$ (3,704.89)	\$ -
904_01_SHARP_EnvReview_TOML	SHARP Environmental Review - USFS/TOML	\$ 107,520.50		\$ 107,520.50
118_01_LABSS_EnvReview	LABSS Environmental Review	\$ 232.55	\$ (232.55)	\$ -
909_01_LABSS_EnvReview_TOML	LABSS Environmental Review - USFS/TOML	\$ -		\$ -
119_01_SRIC_EnvReview	SRIC Environmental Review	\$ -		\$ -
910_01_SRIC_EnvReview_TOML	SRIC Environmental Review - USFS/TOML	\$ -		\$ -
071_05_SHARP_Cnstrct	SHARP - Trail Construction	\$ 18,222.59	\$ (18,222.59)	\$ -
901_01_SHARP_Cnstrct_TOML	SHARP - Trail Construction -TOML	\$ 100,000.00		\$ 100,000.00
907_01_Sign_EngHrdware_TOML	Signage & Wayfinding - Engineering & Hardware -	\$ 7,924.20		\$ 7,924.20
	TOTAL IMPLEMENTATION:	\$ 237,604.73	\$ (22,160.03)	\$ 215,444.70
		BALANCE	REALLOCATION	BALANCE
	TOTAL CAPITAL:	\$ 244,944.24	\$ (29,499.54)	\$ 215,444.70
		BALANCE	REALLOCATION	BALANCE
	TOTAL:	\$ 327,313.15	\$ (16,589.77)	\$ 299,791.40
		BALANCE	REALLOCATION	BALANCE

**NOTE: Lee Vining Reroute Project funded 9/2018 by Mono County (\$8,000.00).*

PROGRAM	
PROJECT	ALLOCATED 7/1/2019
Shady Rest Inyo Craters (SRIC)	\$ 5,000.00
Lakes Basin (LABSS)	\$ 5,000.00
Sherwins Area (SHARP)	\$ 5,000.00
Walk, Bike Ride (WBR): MLTS Facilities	\$ 5,000.00
TOTAL PLANNING:	\$ 20,000.00
	ALLOCATED
Trails Coordinator	\$ 110,000.00
Project Management Support	\$ 25,000.00
Action Plan & Budget	\$ 1,000.00
Communications	\$ 2,000.00
MLTS MAPS	\$ 5,000.00
MLTS Signage and wayfinding	\$ 5,000.00
Website - Operations & Maintenance	\$ 5,000.00
Website - Operations & Maintenance - TOML	\$ 5,000.00
Website - TOML Tech Support	\$ 500.00
Website - Content Development	\$ 5,000.00
GIS and Data	\$ 30,000.00
GIS and Data - TOML	\$ 5,000.00
Interpretive Program	\$ -
Standards Manuals	\$ 3,000.00
Photo and Image Library	\$ 5,000.00
TOTAL OPERATIONS:	\$ 206,500.00
	ALLOCATED
Soft Surface Trail Maintenance	\$ 38,000.00
Winter Grooming	\$ 25,000.00
Trailhead Maintenance	\$ 6,000.00
Tools/Equipment	\$ 3,000.00
TOTAL TOML MAINTENANCE:	\$ 72,000.00
	ALLOCATED
Trail Days	\$ 15,000.00
Mammoth Trails	\$ 500.00
Adopt A Trail	\$ 1,000.00
Trail Corps	\$ -
TOTAL STEWARDSHIP:	\$ 1,500.00
	ALLOCATED
TOTAL PROGRAM:	\$ 300,000.00
	ALLOCATED
CAPITAL	
PROJECT	ALLOCATED 7/1/2019
SHARP - Trail Design	\$ 5,000.00
LABSS - Trail Design	\$ 5,000.00
SRIC - Trail Design	\$ 5,000.00
TOTAL TOML DESIGN:	\$ 15,000.00
	ALLOCATED
SHARP Environmental Review	\$ 30,000.00
LABSS Environmental Review	\$ -
SRIC Environmental Review	\$ -
SHARP - Trail Construction	\$ 100,000.00
Signage & Wayfinding - Engineering & Hardware	\$ 10,000.00
TOTAL TOML/USFS IMPLEMENTATION:	\$ 140,000.00
	ALLOCATED
TOTAL CAPITAL:	\$ 155,000.00
	ALLOCATED
TOTAL:	\$ 455,000.00
	ALLOCATED