MAMMOTH TRAILS COMMITTEE MEETING

Thursday, November 12, 2015 @ 3pm

Items highlighted in yellow are either attachments or to be projected

Mammoth Lakes Tourism & Recreation Conference Room 2520 Main Street, Mammoth Lakes, CA

Mammoth Trails Committee Members may participate from a teleconference location if the meeting notice has been published in advance at the site of the meeting and the location that they will be calling in from as the site needs to be accessible to the public. Note: Members of the public may attend the open-session portion of the meeting from a teleconference location, and may address the Board during any one of the opportunities provided on the agenda for public comment.

NOTE: In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please call (760) 934-4932. Notification 48 hours prior to the meeting will enable MLR to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II)

NOTE: All comments will be limited by the President to a speaking time of five minutes.

ROLL CALL

Committee Members: Alan Jacoby, Mark Brownlie, Dan Holler, David Page, Danna Stroud

PUBLIC COMMENT (On items not on the Agenda)

ADMINISTRATIVE ITEMS

- 1. Approval of the Agenda 5 min
- 2. Approval of the meeting minutes for 10/14/15 5 min
 - a. Attachment #1- MLR Minutes
- 3. "SHARP Trail Alignment Studies" 051 03 TTC1516 (Rathje)
 - a. SHARP Summer ID 18 Update
 - i. Request for Final TTC Meeting
 - ii. Attachment #1a
- 4. "LABSS Trail Alignment Studies" 097_01_LABSS_TTC1516 (Rathje)
 - a. Request for TTC Meeting
 - b. Comments for Town Council re: Contract Award for Sarbanes MUP
 - i. Attachment #1b
- 5. "Soft Surface Trails USFS Permitting 062_01" 20 min (Rathje)
 - a. Soft Surface Trail Candidates for Challenge Cost Share Agreement for maintenance with USFS
 - b. Financing strategy and rationale for FY 15/16 + FY 16/17
 - i. Attachment #2 Rathje Map
 - ii. Attachment #3 Rathje Revised Budget Breakdown
 - c. MTC recommendation to the MLR Board of Directors and Town Council for reauthorization of funds and authorization to pursue agreements
- 6. MLTS Winter Programs Update 20 min (Rathje, MLTPA)
 - a. Shady Rest Winter Grooming 102_01_WintGroom1516
 - i. Attachment #4 Map

- b. MLTS Website Content Development 098_01_MT_WebCon_1516
 - i. Transition to winter content
 - ii. Content development
- c. Sherwins Winter Access/Egress 053 04 ShwEgr1516
- d. USFS/TOML Leadership Discussions Agenda Items
 - i. INF OSV NEPA Review Matching Funds
 - ii. SR 203 Tunnel OSV Access to Shady Rest RV Park
 - 1. Request formation of working group
 - a. Attachment #5 Rathje Map
 - iii. Shady Rest Winter Grooming
 - 1. Permit Update
 - iv. USFS Rep for MLTS Web
 - v. Attachment #6 Rathje Email from Janelle Walker (USFS)
- 7. MLTS Website Update 15 min (MLTPA)
 - a. Interpretive pages fixed To Be Projected
 - b. Photo galleries moved to Cincopa— To Be Projected
 - c. TOML Staff Assignments defined— To Be Projected
- 8. Summer of Stewardship Program Report Out 15 min (MLTPA, FOI)
 - a. Presentation to be projected
- 9. Lakes Basin Stewards Report Out 15 min (FOI)
 - a. Presentation to be projected
- 10. "Signage + Wayfinding Map Updates & Repair" 30 min (MLTPA)
 - a. Program Orientation for MTC
 - b. Discussion re: Phase IV signage manufacture and install
 - i. Presentation to be projected
- 11. Future Meeting Items 5 min
 - a. Dec 9
 - i. Committee assignments for MLTS priorities and budget
 - ii. Mid Year Budget Allocations
 - iii. Designation of Capital vs Program projects
 - b. Jan 13
 - i. ½ Day Meeting establish MLTS Program Priorities

COMMITTEE MEMBER REPORTS

1. Alan Jacoby – SEMBA and Fat Bike Update

REQUEST FOR FUTURE AGENDA ITEMS

ADJOURNMENT

To the next meeting of the Mammoth Trails Committee which will occur on December 9, 2015 at 3pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated this 6th day of November, 2015.

Mammoth Lakes Recreation October 14, 2015, Mammoth Trails Committee Meeting Minutes Mono County Library Conference Room

ROLL CALL

President Stroud called the meeting to order at XX p.m. at the Mono County Library, 400 Sierra Park Rd, Mammoth Lakes, CA. Present: Danna Stroud, Dan Holler, Mark Brownlie and Alan Jacoby

PUBLIC COMMENT

Casey Penn introducing himself as the new FOI Stewardship Manager.

ADMINISTRATIVE ITEMS

- 1. Agenda Approved
- 2. Motion to approve minutes (M Holler, S Brownllie, 4-0)
- 3. GANTT Chart project reviewed, as well as other related projects.
 - a. Projects funded by Measure R and approved by the MTC were given an overview by Joel Rathje.
- 4. LABSS Trail Alignment Studies
 - a. Appoint a member to the LABSS Committee Consensus that David Page will take on this role.
 - b. Drafting of preliminary alignments per Town Council direction.
 - Joel says that we will do a lot of work with 3-D modeling and compare to ground work.
- Mammoth Lakes Trails System website presentation given by Nicole Montano covered the site's
 analytics and overview of the content meetings that have been occurring with MLT and Forest
 Service.
 - a. Danna Stroud wanted to know the length of time users stay on the website.
- 6. Soft Surface Trails potential candidates for Challenge Cost Share Agreement for maintenance with USFS
 - a. Joel Rathje reviewed a chart, which included an inventory of the trails being included on the list, the level of maintenance and cost per mile for each trail. Rathje also showed the group a google map that included almost 800 photos of the problem trail areas.
 - b. Financing strategy and rationale for the 15/16 and 16/17 Fiscal Years.
 - i. Rathje reviewed a spreadsheet that showed where funds are proposed to be moved from into the projects for proposed trail maintenance. Projects that won't be completed by the end of this fiscal year were halved.
 - ii. The Committee walked through the different projects where funds will be taken from. Committee proposed changes in the allocation.
 - iii. Brownlie suggested signage should be included in the soft surface trail maintenance list.
 - iv. Rich Boccia, Dan Holler and Joel Rathje will sit down and discuss other allocation options.
- 7. Winter Projects review
 - a. Sherwins Winter Access/Egress
 - i. Rathje reviewed the past issues brought up by the Forest Service and the ways in which those will be addressed this year.

Mammoth Lakes Recreation October 14, 2015, Mammoth Trails Committee Meeting Minutes Mono County Library Conference Room

- ii. Seasonal Signage will be brown, to match other trails signs, not red like in the past.
- b. MLTS Website Content Development
 - i. Meeting on winter content occurred earlier today. Content will be switched over (most likely) in November.
- c. Shady Rest Winter Grooming
 - i. Dan Holler says that permit was previously given to the Town in 2007. The program is Town managed, and will be contracted out to Friends of the Inyo.

COMMITTEE MEMBER REPORTS

Danna Stroud spoke about the SHIFT conference she attended last week.

REQUEST FOR FUTURE AGENDA ITEMS

- Friends of the Inyo will report on the Summer Stewardship
- Trail maintenance budget, and a prioritized list.

ADJOURNMENT

There being no further business to come before the Mammoth Trails Committee, the meeting was adjourned at 4:45 p.m.

Respectfully submitted,

Lesley-Anne Hoxie Executive Assistant Mammoth Lakes Recreation



SHARP TTC: Map ID #18 **CONCEPT: Improved soft-surface** non-motorized connector from Mammoth Rock Trail to proposed meadow loop trail. (see Summer Map ID #8). See The Sherwin Area Recreation Plan (SHARP) for detailed concept and rationale Map Draft Date 11/05/15

Legend

SHARP TTC Trail Alignments

---- SHARP Proposed Trails

INF Trails

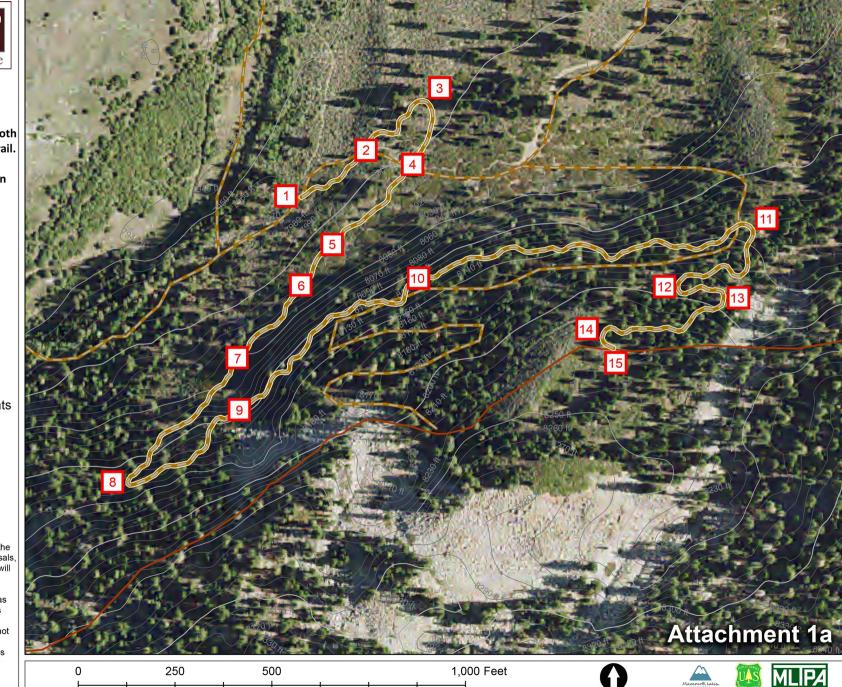
Centerlines

10ft Contours

Contour Line, Major Contour Line, Minor

Contour Line, Intermediate

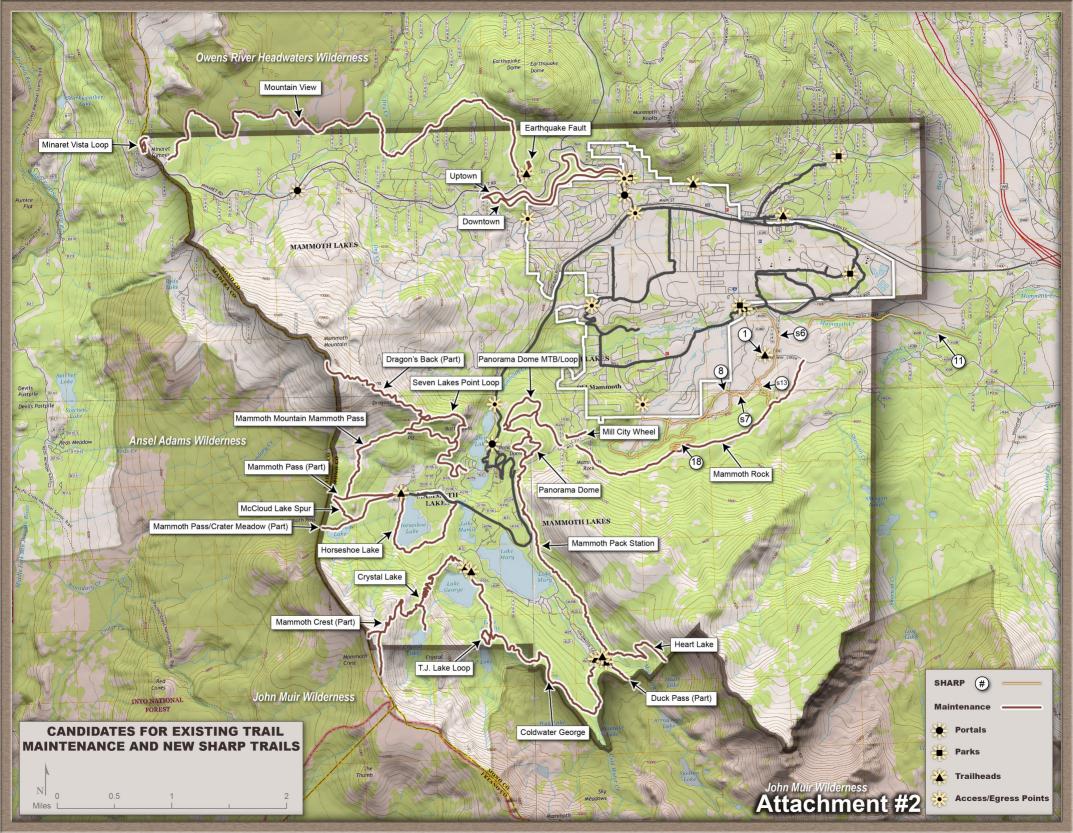
- · The SHARP TTC is committed to staying true to the original wording and intent of the SHARP proposals, as crafted by the Sherwins Working Group, and will therefore not revisit or revise any part of any recommendation unless warranted by agency sideboards or other opportunities or constraints as identified by land management agencies such as
- This map is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information.











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Program Area	Project Name	Proj. Lead	INITIATION RECONCILE MID YEAR	INITIATION RECONCILE MID YEAR	INITIATION MID YEAR IN	INITIATION MID YEAR OUT	INITIATION RECONCILE MID YEAR	
Planning			Total Funds	Invoice to Date	MTC IN	MTC OUT	Balance	Notes
Focused Planning Efforts	SR 203 Tunnel – OSV Access to Shady Rest RV Park	TOML	\$ 18,998.00	0	0	\$ -	\$ 18,998.00	
Environmental Review	LABSS – Environmental Analysis CEQA/NEPA	TOML	\$ 40,000.00	0	0	\$ 40,000.00	\$ -	
Design			\$ 58,998.00	\$ -	\$ -	\$ 40,000.00	\$ 18,998.00	
Guidelines & Standards	Signage and Wayfinding – Soft Surface	MLTPA	\$ 7,500.00	0	0	\$ -	\$ 7,500.00	
Project Design	SHARP – Trail Design	TOML	\$ -	0	0	\$ -	\$ -	
	LABSS – Trail Design	TOML	\$ 5,000.00	0	0	\$ 3,500.00	\$ 1,500.00	
Trail Alignment Studies	SHARP - Trail Alignment Studies	MLTPA	\$ 2,500.00	0	0	\$ 1,000.00	\$ 1,500.00	
	LABSS - Trail Alignment Studies	MLTPA	\$ 5,000.00	0	0	\$ 3,000.00	\$ 2,000.00	
Implementation			\$ 20,000.00	\$ -	\$ -	\$ 7,500.00	\$ 12,500.00	
Easement/ Access Neg.	Sherwins – Winter Access/Egress	MLTPA	\$ 1,500.00	0	0	\$ -	\$ 1,500.00	
	Existing Pedestrian Easements	N/A	\$ -	0	0	\$ -	\$ -	
Environmental - Project	SHARP - Trails NEPA Analysis INF	TOML	\$ 48,225.00	0	0	\$ -	\$ 48,225.00	
	SHARP - Trails CEQA Analysis TOML	TOML	\$ 10,000.00	0	0	\$ 10,000.00	\$ -	
Implementation/ Construct	SHARP – Trail Construction Fund	TOML	\$ 38,995.00	0	0	\$ -	\$ 38,995.00	
	Signage and Wayfinding – Map Updates & Repair	MLTPA	\$ 8,000.00	0	0	\$ -	\$ 8,000.00	
Operations	· ·		\$ 106,720.00	\$ -	\$ -	\$ 10,000.00	\$ 96,720.00	
Management Plan	MLTS Authorities and Management Plan	MLTPA	\$ -	0	0	\$ -	\$ -	
	Soft Surface Trails – USFS Permitting	TOML	\$ 10,000.00	0	0		\$ 10,000.00	
Governance	TOML Staff Time for MLTS Projects Support	TOML	\$ 12,000.00	0		\$ -	\$ 12,000.00	
	MLTS Trails Coordinator + Support	TOML	\$ 109,950.00	0	0		\$ 109,950.00	
	MLTS Action Plan + Annual Budget MLTS Facilities for TOML CIP		\$ -	0	0	\$ -	\$ -	
Contingency/Leverage	Contingency/Leverage Funds	TOML TOML	\$ - \$ 21,000.00	0	0		\$ - \$ 21,000.00	
Contingency/ Leverage	INF OSV NEPA Review – Matching Funds	TOML	\$ 20,000.00	0	0	·	\$ 20,000.00	
Website	MLTS Website Operations and Maintenance	MLTPA	\$ 20,000.00	0	0			
	MLTS Website – TOML Tech Support	TOML	\$ 2,500.00	0		\$ -	\$ 2,500.00	
	MLTS Website – Content Development	MLTPA	\$ 12,000.00	0	0	\$ 2,000.00	\$ 10,000.00	
Information Systems	MLTS Data Library	MLTPA	\$ 3,000.00	0		\$ -	\$ 3,000.00	
Interpretive	Lakes Basin Stewards	FOI	\$ 35,800.00	0	0		\$ 35,800.00	
Image Library	MLTS Photo and Image Library	MLTPA	\$ 3,000.00	0	0		\$ 3,000.00	
Wayfinding Maps	Wayfinding Update	N/A	\$ -	0	0		\$ -	
Wayfinding Signage	Wayfinding Temporary Soft Surface	N/A	\$ 249,250.00	-	\$ -	\$ 5,000.00	\$ -	
Maintenance Soft Surface Trail Maint.	Trail Days - FOI	FOI	\$ 249,250.00	5 -		\$ 5,000.00	\$ 244,250.00 \$ 16,000.00	
Soft Surface Hall Maill.	Trail Days - POI Trail Days - MLTPA	MLTPA	\$ 17,000.00	0	0		\$ 17,000.00	
	Soft Surface Trail Maintenance (Summer 2016 Al		\$ 17,000.00	0	\$80,000.00		\$ 80,000.00	
Nordic Trail Maint.	Shady Rest – Winter Grooming	FOI	\$ 20,000.00	0		\$ -	\$ 20,000.00	
Trailhead Maintenance	Lakes Basin Early Opening/Late Fall Closure	N/A	\$ -	0	0	\$ -	\$ -	
Stewardship			\$ 53,000.00	\$ -	\$ 80,000.00	\$ -	\$ 133,000.00	
Mammoth Trails	Mammoth Trails	MLTPA	\$ 1,200.00	0	0			
Adopt A Trail	Adopt A Trail	MLTPA	\$ 7,500.00	0	0			
Marketing/Promotio			\$ 8,700.00		\$ -			
Trail Maps / Guides	Printed Maps and Trail Guides	MLTPA	\$ 10,000.00	0			0	
			\$ 10,000.00	\$ -	> -	\$ 10,000.00	\$ -	
		Totals =	\$ 506,668.00	\$ -	\$ 80,000.00	\$ 80,000.00	\$ 506,668.00	

Attachment #4

Mammoth Lakes Nordic Trail System





This winter recreation opportunity brought to you by Friends of the Inyo in partnership with the Town of Mammoth Lakes and the Inyo National Forest. Funding provided by Measure R and **people like you!**



#skishady



Attachment #6

Mon 11/2/2015 8:23 AM

I wanted to get you an update on some of the items we discussed last week.

- Jon Regelbrugge is agreeable to Tamarack not grooming from Lake Mary Road to the Art Gallery and we are hopeful this remedies some of the problems that have occurred in recent years.
- Currently Bob Becker is working on the Shady Rest Winter Grooming program and should have an update for you this week or next.
- I had a meeting with my co-team lead for OSV Subpart C and we will be discussing the project in depth in the beginning of December. Following this meeting I will have additional info for you regarding the 20k match we discussed at the last meeting.

Could you please provide me with the specific pages on the websites that reference Eastern Sierra Avalanche Center so I can take a look and verify the content? Lastly, please provide me a formal proposal for the Access Egress and SR 203 Tunnel projects we spoke about so I can discuss the particulars with JR. If you have any questions please let me know. Thanks!



Janelle Walker Winter Sports Specialist

Forest Service

Inyo National Forest, Mono Lake & Mammoth Ranger Districts

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