



MAMMOTH TRAILS COMMITTEE MEETING
Thursday, October 20, 2016 @ 3pm
Mammoth Lakes Tourism and Recreation Conference Room
2520 Main Street, Mammoth Lakes, California
www.mammothlakesrecreation.org | www.mammothtrails.org

NOTE: In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please call (760) 934-4932. Notification 48 hours prior to the meeting will enable MLR to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II)

NOTE: All comments will be limited by the President to a speaking time of five minutes.

ROLL CALL

Committee Members: Alan Jacoby, Mark Brownlie, Dan Holler, David Page

PUBLIC COMMENT (On items not on the Agenda)

ADMINISTRATIVE ITEMS

1. Approval of the agenda
2. Approval of the meeting minutes for September 8, 2016
 - a. Attachment #1
3. Review and consider approving potential new membership and Committee Chair
4. SRIC – Interactive Map Data/Conceptual Review
 - a. Attachment #2
5. SHARP NEPA – Task 1 Review
 - a. Attachment #3
6. Review and consider approving funding the Eastern Sierra Avalanche Center forecaster
 - a. Attachment #4
 - b. Attachment #5
7. Budget Follow Ups
 - a. Update with TOML numbers and return to MTC for review
 - i. Attachment #6
 - b. Share as an MLR Board item in November
8. Approximate Carry-over from FY 15/16
 - a. Attachment #6
9. Trails Coordinator Progress Update

COMMITTEE MEMBER REPORTS

REQUEST FOR FUTURE AGENDA ITEMS

ADJOURNMENT

To the next meeting of the Mammoth Trails Committee which will occur on November 10, 2016, at 3 pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated as October 13, 2016.

Rich Boccia, MLR Executive Director



September 8, 2016, Mammoth Trails Committee Meeting Minutes
Mammoth Lakes Tourism and Recreation Conference Room,
2520 Main St, Mammoth Lakes, CA 93546

ROLL CALL

Chair Stroud called the meeting to order at 3:07 p.m. at the Mammoth Lakes Tourism and Recreation Conference Room, 2520 Main St, Mammoth Lakes, CA 93546. Present: Finley Torrance, Dan Holler, Alan Jacoby, David Page, and Danna Stroud.

PUBLIC COMMENT

None.

ADMINISTRATIVE ITEMS

1. Approval of the Agenda: approved
2. Minutes from August approved- (M Jacoby, S Torrance, 2-0, 1 abstain)
3. MLTS items:
 - a. Budget close out: Page mentioned that this document is to give the Committee can stay informed and aware. Budgeting will be clearer when the Town's new accounting system is synced up.
 - b. A second document gave a look at the Trails items MLTS has provided for the Trails System.

Dan Holler joined the meeting at 3:13 p.m.

Possibly share as an MLR Board item in November when the document is clean.

4. MLTPA updates: a look at the contributions that MLTPA provides the Trails System in terms of volunteers, in-kind and other leveraged funds.
5. FY 16/17 Reallocations:
 - a. Winter Access/Egress program will be replacing maps, in partnership with ESAC, so dollars needed to be added to that program; MLTS Action Plan + Annual Budget has more hours being put towards it than initially expected; MLTS Trailhead Maintenance, there is a desire to fix nodes, in regards to tackling the fecal matter issue. Areas where money is being taken away from are: Inyo Craters Shady Rest Planning, SHARP Environmental- NEPA/CEQA, MLTS Website content development.
 - b. Page expressed concern about taking money away from Inyo Craters Shady Rest Planning. Rathje mentioned how it is tough deciding which projects to remove funds from, showing that the narrower focus of the projects currently being worked on our well-chosen.
 - c. Torrance asked if \$1,000 is enough to improve guest experience for Trail Maintenance.
 - d. Adopt-A-Trail has the option to adopt a trailhead.
 - e. Confirm potential Trails budget carryover: looking at how the trails budget is created, and how the MLR deals with the funds.
 - f. There is no progress report on the status of the Environmental Reviews—but it is a priority for Forest Service staff.



September 8, 2016, Mammoth Trails Committee Meeting Minutes
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- g. Motion to approve the reallocations of \$3,500 as presented (M Holler, S Jacoby, 4-0)

Danna Stroud joined the meeting at 3:33 p.m.

- 6. Winter Recreation Etiquette brochure:
 - a. Overview of the document, and its history.
 - b. Look at putting it on a map—something that someone will hold on to for a longer period of time. Winter Recreation map is going to be updated, but no timeline at this time. Should match the style guide of the Mammoth Lakes Trails System.
 - c. Suggestion to drive people to it electronically for the time being.
 - d. Suggested phase one, to fix it to match the style guide, and do a light distribution.
 - e. Add information to signs, potentially through QR codes
 - f. Stroud reminded the group that this project is about influencing behavior.
 - g. Suggestion at this time to get the brochure out electronically to lodging, restaurants, Chamber, and other groups at this time.
 - h. Restyle it with MLTS, check out welcome center maps, and check with Forest Service about winter recreation map update.
- 7. Winter Recreation Summit Communications Assessment Consultant
 - a. Boccia gave an overview of the audit, and explained that this would encompass all the stakeholder groups from all the NGOS, emergency services, the county and Forest Service. Part of the base of how the community is messaged.
 - b. Biggest concern is that everyone needs to “buy-in” to the concept.
 - c. Funding may have to come from a variety of sources.
 - d. Stroud spoke about how this is inspired by the WRS and the notable gaps in communication that is happening throughout the community. It’s important to be efficient and effective.
- 8. Funding responsibilities for trail system sign maintenance:
 - a. Joel Rathje showed a presentation regarding the current inventory of signs and their funding source.
 - b. Stroud asked if this could be broken down by which ones need map replacement, and other maintenance.
 - c. Hayes provided background on an asset management system between the county and the town, and the work that is being done.
 - d. Work will continue to be done on this project.
- 9. Logo placement on MLTS collateral:
 - a. Is there a need for the smart cards? What is the distribution schedule for them? Is there a way to add value to the card by adding something to the back of the card.
 - b. Motion to accept the logo layout as presented with looking at other real estate (M Holler, S Torrance, 5-0)
- 10. Doe Ridge Trail System: Joel Rathje gave a background and an overview of the trail opportunities that are out there. There are opportunities for partnership with several



**September 8, 2016, Mammoth Trails Committee Meeting Minutes
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organizations (BLM, City of LA, USFS), and helps the enhancement of the Whitmore Facility, part of the citing for 100 miles of new trails. Holler also provided background. Ability to open up the experience of trails in the winter.

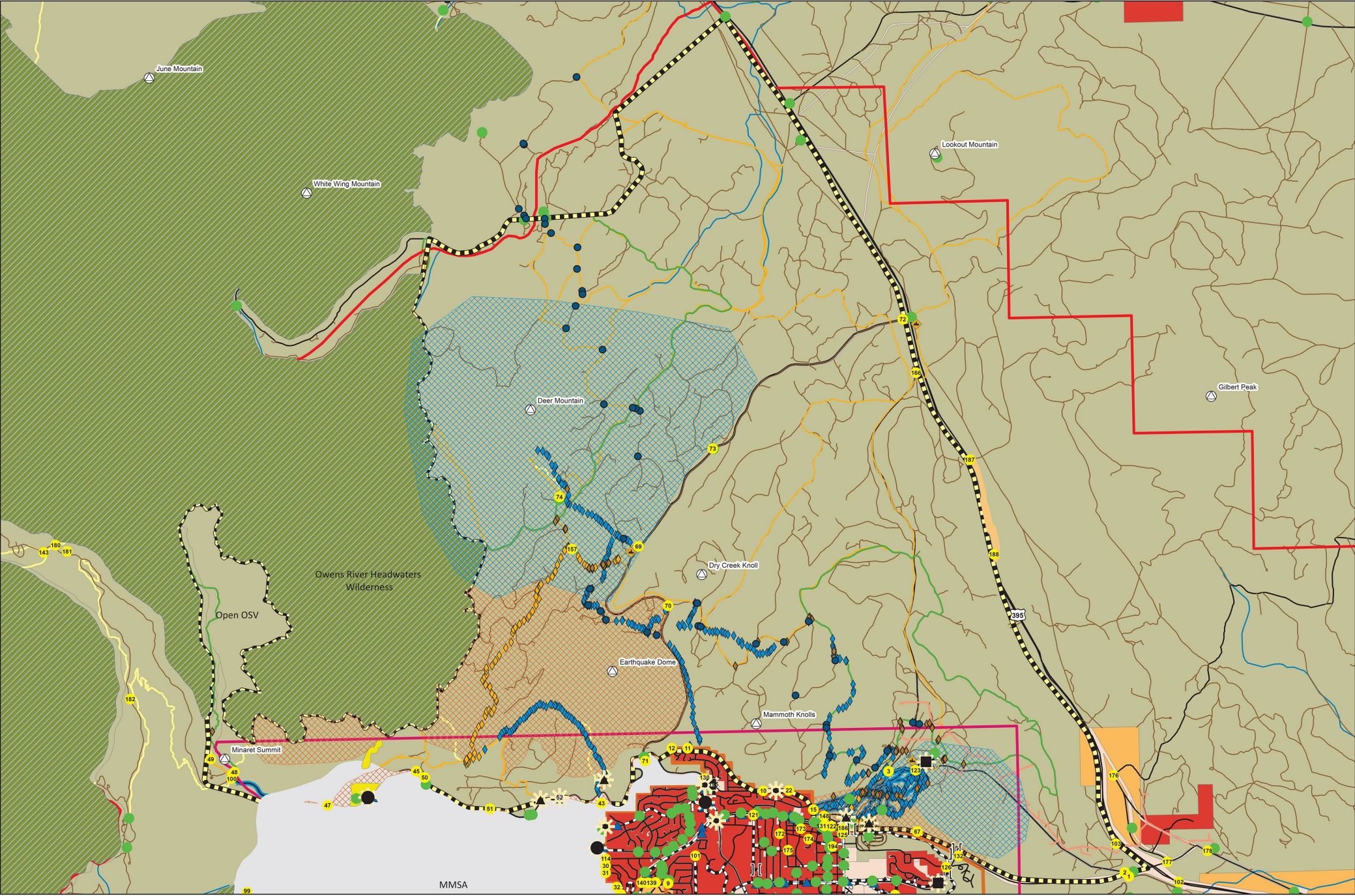
- a. MTC recommended Joel to make this presentation to the RPAC (side note: Hayes is the chair the committee). The RPAC makes recommendation to the County Board of Supervisors. Scott Burns is the point person for scheduling the agenda as they only meet when there are agenda items. There was a question about where this item fits in the budget with Hayes indicating that there is a line item in the LTC budget. The town manager indicates that there is some interest from the District Ranger in this project as this relates to the TOML Strategic Plan and the need to identify 100 miles of new trails. MTC members positively commented on this possible development with questions about the details that still need to be addressed.
11. MLTS Interpretive Program – Overview for future Events: A presentation was given by Joel Rathje
- a. Joel reviewed the Interpretative Sign Program with a recommendation to align it with the trails work. Joel indicated that the purpose of this presentation was to share this document. There are also other organizations that could support and leverage funds for this project. The committee was reminded that this is a labor intensive project with the need for an implementation schedule.

ADJOURNMENT

There being no further business to come before the Mammoth Trails Committee, the meeting was adjourned at 5:10 p.m.

Respectfully submitted,

Lesley-Anne Hoxie
Executive Assistant, Mammoth Lakes Recreation
















Shady Rest Inyo Craters Area Special Study


Existing Conditions

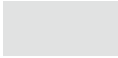



Shady Rest and Inyo Craters Special Study Map Legend: Symbols and Characteristics Defined


-  **Access / Egress Point:** TSMP Node Type. These locations have the same characteristics as a GIC point, but have been formalized so that access is legal and/or regularly maintained by a public or private entity. The basic elements of an access/egress point should include signage and a clear passageway sufficient to accommodate the intended users. These locations may or may not include low-impact amenities such as a source of drinking water or limited parking. Whether or not access/egress points are included on trail maps should be determined by the entity responsible for the maintenance of that location.
-  **BLM:** Ownership parcel in Mono County.
-  **Blue Diamonds:** Blue, metal signs that are affixed to trees denoting designated cross country ski routes.
-  **GIC Point:** A comprehensive inventory of all points of public access between the Town's urban limit, the Town boundary and the surrounding public lands.
-  **GIC Points:** TSMP Node Type. GIC points are the basis for selecting recreation nodes and may include any official or unofficial locations where a recreational transition occurs. This transition can include parking a car or disembarking from another mode of transportation in order to engage a recreational activity. The transition may also be between jurisdictional boundaries or between types of experiences (i.e. urban and rural, paved to unpaved). All recreation nodes have at least one associated GIC point, but not all GIC points are recreation nodes.
- 
-  **INF:** Ownership parcel in Mono County.
-  **INF Trails:** Soft surface multi-use trails on Inyo National Forest lands.
-  **LADWP:** Ownership parcel in Mono County.
-  **Landmarks:** Locations in study area with cultural, natural or environmental significance.
-  **Mammoth Base Land Exchange:** 30.6 acres of land currently in the process of being transferred from the Inyo National Forest to Mammoth Mountain Ski Area.
-  **Mammoth Scenic Loop:** Asphalt road supplying an alternate connection between Highway 203 and Highway 395.


- 


Mammoth to June Route: Green carsonite posts identifying a dirt route from Shady Rest Park in Mammoth Lakes to June Lake near the June Lake Junction at Highway 395.
- 


MCRAT Points: Mono County Recreation Access Tool (MCRAT) is a comprehensive inventory of outdoor-recreation access points within the county boundaries.
- 


MMSA Boundary: Mammoth Mountain Ski Area; under lease from the Inyo National Forest.
- 


Morton Biathlon Study Proposed Sites: Areas identified in the 2011 Feasibility Study for Biathlon and Nordic Skiing Sites prepared by Morton Trails.
- 


MTB Experiences: Mountain bike routes listed on USFS website and found on handout disseminated by the Mammoth Lakes Welcome Center.
- 


MUPS and Sidewalks: Multi-use asphalt pathways.
- 


Nordic Trails: Cross Country Ski trails; Open to the public; Groomed and ungroomed.
- 


Orange Diamonds: Orange, metal signs that are affixed to trees denoting designated OSV routes.
- 

Ormat Pipelines: Both above and below ground pipelines associated with the Casa Diablo IV Geothermal Energy Project.
- 

OSV Trails: USFS Designated snowmobile / over-snow vehicle trails.
- 

Transit Stops: Eastern Sierra Transit Authority bus stops.
- 

OSV Staging Areas: Designated areas with enough space for parking and maneuvering OSV trailers located in close proximity to OSV trail network.
- 

OSV Restricted Areas: No snowmobile / over-snow vehicle access permitted in these areas.
- 

Park: Self-contained recreation facilities that generally include the same amenities (parking, restrooms, trash/recycling) as a trailhead. Since all parks operated by the Town of Mammoth Lakes—except Whitmore Park—currently provide access to existing trails, parks essentially serve as trailheads with the additional amenities unique to each individual park.



Portal: The most developed form of recreation node. Portals include all the amenities of trailheads plus lodging and restaurants. Because portals will tend to generate significant activity, all portals should be served by frequent public transportation in order to discourage traffic congestion, mitigate greenhouse gas emissions and reduce other forms of transportation-related pollution.



Private: Ownership parcel in Mono County.



Proposed OSV Staging Areas: User-created staging areas the USFS initiated the environmental analysis process for in 2013.



SRIC Study Area: Designated land area for Shady Rest / Inyo Craters Special Study.



Streams: Natural, year-round and seasonal streams.



Town Boundary: Designated area for Town of Mammoth Lakes.



Town Planning Area: Designated area of Town of Mammoth Lakes planning boundary.



Town Urban Growth Boundary: Boundary in which high density urban development may take place.



Trailhead: Typically provides automobile and/or bicycle parking facilities, trash/recycling, restrooms and signage. Trailheads within the UGB should be served by public transportation during the seasons in which they are open.

TSMP Nodes: A general term to describe a geographic location of existing or potential significance for outdoor recreation. TSMP Recreation Nodes are identified and categorized based on the level of amenities provided. The categories are GIC points, portals, parks, trailheads and access/egress points.



Tunnels: Under highway or road access.



USFS Roads: Designated as part of the USFS road system.



Wilderness Area: Polygons representing the Ansel Adams and Owens River Headwaters Wilderness areas.

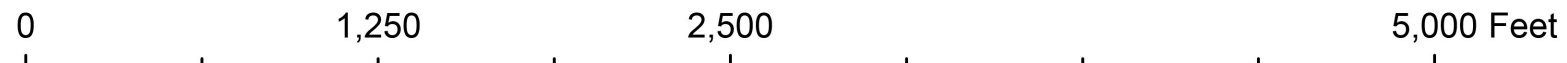
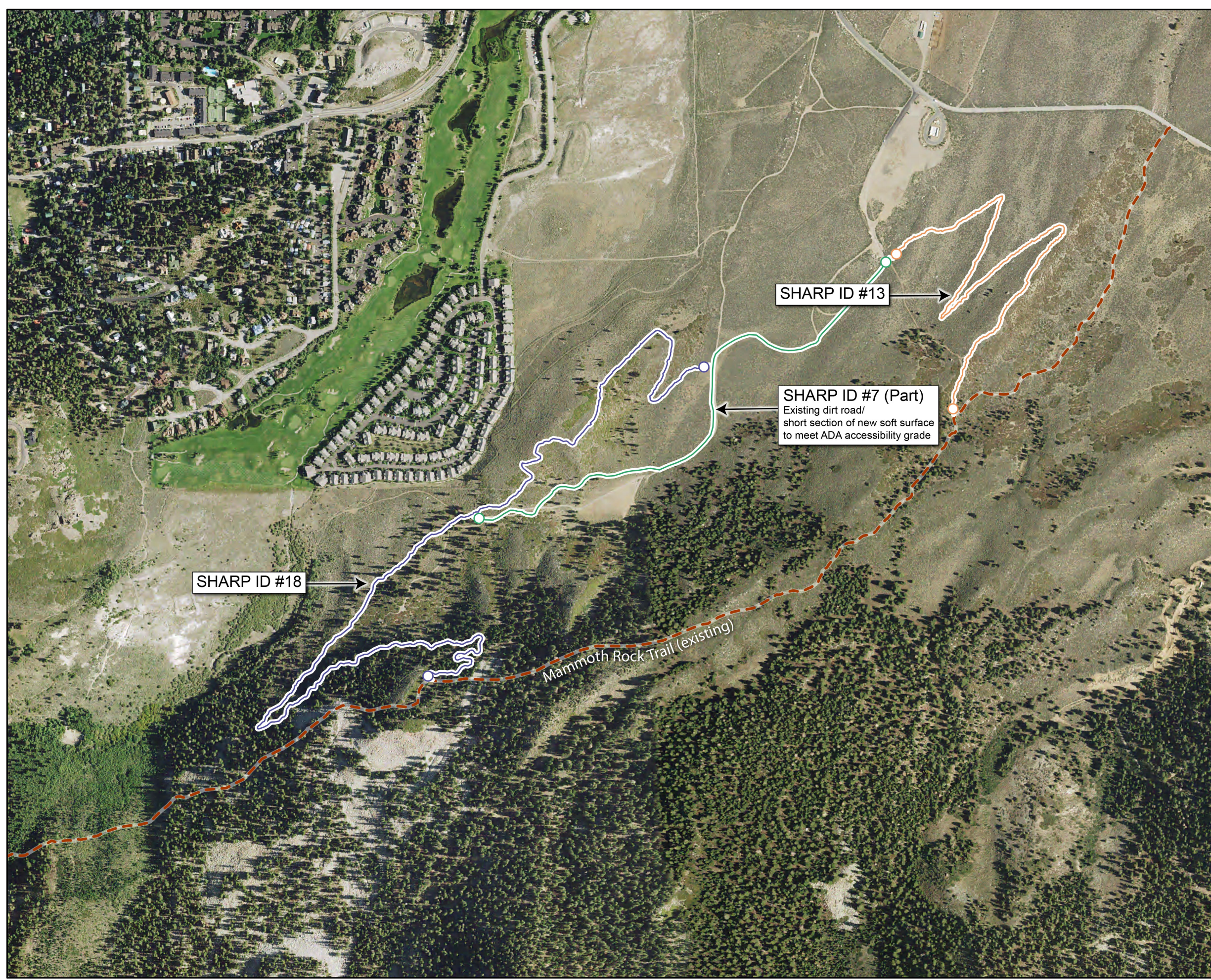
**SHARP ENVIRONMENTAL ANALYSIS
 PHASE 1: TASK 1**

CONCEPT: Improved soft-surface non-motorized connector trails from Mammoth Rock Trail to Borrow Pit (Sherwins Trailhead) staging area. See The Sherwin Area Recreation Plan (SHARP) for detailed concepts and rationale for the following trail segments:

- SHARP Summer Map ID #18
- SHARP Summer Map ID #13
- SHARP Summer Map ID #7

Proposed alignments are expected to change slightly based on environmental/field review and precise design work on the ground before construction

• This map is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information. Map Draft Date 10/03/16



**MLTS 2016/2017 Master Budget - Top Sheet
For MTC Project Initiation - Updated 160705**

							Indicates Proposed Funds Subtracted		
							Indicates Proposed Funds Added		
							Indicates No Data Available		
Program Area	TOML Activity Code	Contractor Code	Project Name	Proj. Lead	Init. Date	Total Budget for 16/17 per TC Adopted Budget	INITIATION IN	INITIATION OUT	INITIATION TOTAL
							MTC IN	MTC OUT	MTC TOTAL
Planning									
Collaborative Processes	202	070_03_SRIC1617	Inyo Craters Shady Rest Planning	MLTPA	TBD	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Design									
						Total Planning = \$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Project Design	212	100_02_SHARP_DESIGN_P1_1617	SHARP – Trail Design	TOML	TBD	Construct Reserve	\$ -	\$ -	\$ -
Trail Alignment Studies	213	051_04_TTC1617	SHARP - Trail Alignment Studies	MLTPA	TBD	\$ 3,750.00	\$ -	\$ -	\$ 3,750.00
	213	097_02_LABSS_TTC1617	LABSS - Trail Alignment Studies	MLTPA	TBD	\$ 3,750.00	\$ -	\$ -	\$ 3,750.00
Implementation									
						Total Design = \$ 7,500.00	\$ -	\$ -	\$ 7,500.00
Easement/ Access Neg.	222	053_05_ShWegr1617	Sherwins – Winter Access/Egress	MLTPA	TBD	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
	223	099_04_SHARP_ENVIRO_P1_TOML1617	SHARP Environmental - NEPA/CEQA - TOML	TOML	TBD	(Enviro Reserve NTE) \$117,500	\$ -	\$ -	\$ 117,500.00
	223	099_05_SHARP_ENVIRO_P1_MLTPA1617	SHARP Environmental - NEPA/CEQA - MLTPA	MLTPA	TBD	(Enviro Reserve NTE) \$7,500	\$ -	\$ -	\$ 7,500.00
	224	071_02_SHARP_BLD1617	SHARP – Trail Construction Fund	TOML	TBD	Construct Reserve	\$ -	\$ -	\$ -
	224	052_03_MapUpdate_TOML1617	Signage and Wayfinding – Map Updates & Repair -	TOML	TBD	(Construct Reserve NTE) \$10,000	\$ -	\$ -	\$ 10,000.00
	224	052_04_MapUpdate_MLTPA1617	Signage and Wayfinding – Map Updates & Repair -	MLTPA	TBD	(Construct Reserve NTE) \$17,500	\$ -	\$ -	\$ 17,500.00
	224	075_04_SoftSurf1617	Soft Surface Signage Implementation	TOML	TBD	(Construct Reserve NTE) \$25,000	\$ -	\$ -	\$ 25,000.00
Operations									
						Total Implement = \$ 1,500.00	\$ -	\$ -	\$ 179,000.00
Governance	232	091_03_TOMLSupport_1617	TOML Staff Time for MLTS Projects Support	TOML	TBD	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
	232	092_04_MLTS_TC_1617	MLTS Trails Coordinator + Support	TOML	TBD	\$ 112,698.75	\$ -	\$ -	\$ 112,698.75
	232	106_02_MLTSMP_1617	Project Management Support	MLTPA	TBD	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
	232	094_03_MLTS_ACT_BUD_1617	MLTS Action Plan + Annual Budget	MLTPA	TBD	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
	233	031_03_MLTS_COMM1617	MLTS Communications	MLTPA	TBD	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Website	235	088_05_MT_WebMgt_1617	MLTS Website Operations and Maintenance	MLTPA	TBD	\$ 7,500.00	\$ -	\$ -	\$ 7,500.00
	235	088_04_MT_WebTML_1617	MLTS Website – TOML Tech Support	TOML	TBD	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
	235	098_02_MT_WebCon_1617	MLTS Website – Content Development	MLTPA	TBD	\$ 10,000.00	\$ -	\$ -	\$ 10,000.00
Information Systems	236	029_02_Data_OM_1617	MLTS Data Library	MLTPA	TBD	\$ 3,500.00	\$ -	\$ -	\$ 3,500.00
Interpretive	237	061_01_MLTS_ISP1617	MLTS Interpretive Program	MLTPA	TBD	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Image Library	240	069_06_Photo_OM_1617	MLTS Photo and Image Library	MLTPA	TBD	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Maintenance									
						Total Operations = \$ 170,698.75	\$ -	\$ -	\$ 170,698.75
MUP Maintenance	251	102_03_WintMob1617	MLTS Winter Mobility Program	TOML	TBD	\$ 2,000.00	\$ -	\$ -	\$ 2,000.00
Soft Surface Trail Maint.	252	109_SOS1617_FOI	MLTS Trail Days - FOI	FOI	TBD	\$ 8,000.00	\$ -	\$ -	\$ 8,000.00
	252	108_SOS1617_MLTPA	MLTS Trail Days - MLTPA	MLTPA	TBD	\$ 8,500.00	\$ -	\$ -	\$ 8,500.00
	252	105_02_SoftSurfMaint1617	Soft Surface Trail Maintenance Program	TOML	TBD	\$ 50,000.00	\$ -	\$ -	\$ 50,000.00
Nordic Trail Maint.	254	102_04_WintGroom1617	MLTS – Winter Grooming	TOML	TBD	\$ 20,000.00	\$ -	\$ -	\$ 20,000.00
Trailhead Maintenance	256	107_01_MLTS_TH_Maint1617	MLTS Trailhead Maintenance	MLTPA	TBD	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Stewardship									
						Total Maintenance = \$ 91,000.00	\$ -	\$ -	\$ 91,000.00
Mammoth Trails	272	014_06_MT_OM_1617	Mammoth Trails	MLTPA	TBD	\$ 1,500.00	\$ -	\$ -	\$ 1,500.00
Adopt A Trail	276	041_02_AAT1617	Adopt A Trail	MLTPA	TBD	\$ 2,500.00	\$ -	\$ -	\$ 2,500.00
Marketing/Promotion									
						Total Stewardship = \$ 4,000.00	\$ -	\$ -	\$ 4,000.00
Trail Maps / Guides	282	103_02_MapsGuides1617	Printed Maps and Trail Guides	MLTPA	TBD	\$ 5,301.25	\$ -	\$ -	\$ 5,301.25
						Ttl Mrktg & Promo = \$ 5,301.25	\$ -	\$ -	\$ 5,301.25
		117500				Totals = \$ 300,000.00	\$ -	\$ -	\$ 477,500.00
						Reserve funds	Requested	Balance	
			Trail Facilities Environmental Analysis			\$ 125,000.00	\$ 125,000.00	\$ -	
			Trails Facilities Construction			\$ 140,000.00	\$ 52,500.00	\$ 87,500.00	
			True Up from FY 15/16			TBD			
			Total Reserve Funds =			\$ 265,000.00	\$ 177,500.00	\$ 87,500.00	

FY 16-17 Allocation Application

Submission Date	2016-09-21 13:01:35
Type of Request	Special Projects
Name of the Organization, Lead Agency, or Individual:	Eastern Sierra Avalanche Center
Name of the Program or Project:	Mammoth Lakes Avalanche Forecasting
Describe the outline of the program or project (Proposed Programs and Proposed Schedule:	Provide daily avalanche advisory bulletins for the Mammoth Lakes area between January 1st and March 31st.
Amount of funding requested:	\$25,000
	Multi-Year
Funding Period From	12-15-2016
Funding Period To	04-15-2016
:	I have not received Measures R & U funding in the past.
Responsible Party & Title:	Nate Greenberg, President
Name and title of person completing the application:	Nate Greenberg
Organization's Mission Statement:	To provide quality avalanche and backcountry information to local and visiting backcountry users in the Eastern Sierra Nevada.
Organization Website:	http://www.esavalanche.org
Business Address:	325 Old Mammoth Road
City	Mammoth Lakes
State	CA
Zip Code	93546
Mailing Address:	PO Box 1121
City	Mammoth Lakes
State	CA
Zip Code	93546
Phone Number	7609371209
E-Mail Address	nate@esavalanche.org
Choose a Tax Status	Non-Profit

Federal EIN Number or ID number:

25-2525302

What is the public benefit of this project?:

Provide information and resources to keep backcountry recreators safe while travelling in avalanche terrain through regular avalanche bulletins, training, and public outreach events.

Describe how this program/project aligns with the MLR Allocation Strategy Broad Objective:

This is a Programming request which would provide funding to offset the cost of operations - 100% of which would be used to fund a dedicated avalanche forecaster for the Mammoth Lakes region.

ESAC currently employs two part-time avalanche forecasters who are responsible for forecasting for the area between Bishop and Virginia Lakes. Due to the large area and low staff, it is not possible to issue daily avalanche forecasts, nor target them in the Mammoth basin.

This funding would allow us to retain a third forecaster and put out daily advisories for the Mammoth basin, as well as offer free avalanche awareness courses and other outreach and education events.

Please see http://www.esavalanche.org/sites/default/files/files/esac_2015-2016_season_end_report.pdf for information on last year's activities.

Eastern Sierra Avalanche Center
Statement of Activity
September 1, 2015 - August 30, 2016

	<u>15-16 Actual</u>	<u>16-17 Proposed</u>
Revenue		
110 - Donations	9,174.06	7,500.00
120 - Event	8,924.00	13,000.00
130 - Grants	16,050.00	10,000.00
Total Revenue	\$ 34,148.06	\$ 30,500.00
Gross Profit	\$ 34,148.06	\$ 30,500.00
Expenditures		
200 - Overhead		
210 - Bank and Paypal Fees	152.59	200.00
230 - BOD meeting expense	1,140.90	700.00
240 - Office	294.73	300.00
250 - Insurance Expense	2,155.00	2,200.00
260 - Membership Dues	200.00	200.00
Total 200 - Overhead	\$ 3,943.22	\$ 3,600.00
300 - Operations		
310 - Forecaster	37,709.86	38,000.00
Total 300 - Operations	\$ 37,709.86	\$ 38,000.00
400 - Event Expenses		
410 - Annual Fundraiser	1,288.94	1,500.00
420 - Education and Outreach	768.79	1,000.00
Total 400 - Event Expenses	\$ 2,057.73	\$ 2,500.00
600 - Promotion expenses		
610 - Collateral	1,274.18	1,000.00
620 - Website	3,414.00	3,500.00
Total 600 - Promotion expenses	\$ 4,688.18	\$ 4,500.00
Total Expenditures	\$ 48,398.99	\$ 48,600.00
Net Revenue	-\$ 14,250.93	-\$ 18,100.00

**Mammoth Lakes Avalanche Forecasting Budget
Eastern Sierra Avalanche Center**

	Hourly	Monthly Rate		Overtime	Season Duration (in months)	Season Cost
	Rate	1/4 Time	Full Time			
Forecaster	\$20.00		\$3,200.00	\$4,800.00	4	\$ 17,600.00
Lead Forecaster	\$25.00	\$1,000.00		\$6,000.00	5	\$ 6,000.00
TOTAL						\$ 23,600.00

Vote

A0704842

2733844

Certificate of Amendment of Articles of Incorporation

FILED
In the Office of the Secretary of State
of the State of California

APR 22 2010

The undersigned certify that

1. They are the president and secretary, respectively, of Eastern Sierra Avalanche Center, a California corporation.
2. Article 1 of the Articles of Incorporation which currently reads:

The name of this corporation is Eastern Sierra Avalanche Center.

Is amended to read as follows;

The name of this corporation is Friends of the Eastern Sierra Avalanche Center

3. The foregoing amendment of the Articles of Incorporation has been duly approved by the Board of Directors.
4. The foregoing amendment has been duly approved by the required vote of the members.

We further declare under penalty of perjury under the laws of the state of California that the matters set forth in this certificate are true and correct of our own knowledge

Date

4/6/10

Signature of President
Nate Greenberg

Signature of Secretary
Howie Schwartz

EASTERN SIERRA AVALANCHE CENTER

Sincerely,



Lois G. Lerner
Director, Exempt Organizations
Rulings and Agreements

Enclosures: Information for Organizations Exempt Under Section 501(c)(3)

Letter 1045 (DO/CG)

INTERNAL REVENUE SERVICE
P. O. BOX 2508
CINCINNATI, OH 45201

DEPARTMENT OF THE TREASURY

Date:

AUG 03 2005

EASTERN SIERRA AVALANCHE CENTER
PO BOX 1505
MAMMOTH LAKES, CA 93546

Employer Identification Number:
20-2525302
DLN:
17053193014015
Contact Person: DIANE M GENTRY ID# 31361
Contact Telephone Number:
(877) 829-5500
Accounting Period Ending:
DECEMBER 31
Public Charity Status:
509(a)(2)
Form 990 Required:
YES
Effective Date of Exemption:
FEBRUARY 17, 2005
Contribution Deductibility:
YES
Advance Ruling Ending Date:
DECEMBER 31, 2009

Dear Applicant:

We are pleased to inform you that upon review of your application for tax exempt status we have determined that you are exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code. Contributions to you are deductible under section 170 of the Code. You are also qualified to receive tax deductible bequests, devises, transfers or gifts under section 2055, 2106 or 2522 of the Code. Because this letter could help resolve any questions regarding your exempt status, you should keep it in your permanent records.

Organizations exempt under section 501(c)(3) of the Code are further classified as either public charities or private foundations. During your advance ruling period, you will be treated as a public charity. Your advance ruling period begins with the effective date of your exemption and ends with advance ruling ending date shown in the heading of the letter.

Shortly before the end of your advance ruling period, we will send you Form 8734, Support Schedule for Advance Ruling Period. You will have 90 days after the end of your advance ruling period to return the completed form. We will then notify you, in writing, about your public charity status.

Please see enclosed Information for Exempt Organizations Under Section 501(c)(3) for some helpful information about your responsibilities as an exempt organization.

Letter 1045 (DO/CG)

**FY 2015 / 2016 MLTS
YEAR END BUDGET
October 20, 2016**

Program Area	Contractor Code	Project Name	Proj. Lead	15/16 BUDGET AFTER MID YEAR AND Q4 ALLOCATIONS	15/16 BUDGET SPENT	15/16 BUDGET BALANCE APPROX.
Planning						
Focused Planning Efforts	046_01_OSV_203_1516	SR 203 Tunnel – OSV Access to Shady Rest RV Park	TOML	\$ -	\$ -	\$ -
	104_01_MWRS1516	Winter Recreation Summit - TSMP Implementation	MLTPA	\$ 20,000.00	\$ 17,229.19	\$ 2,770.81
Environmental Review	096_01_LABSS_ENV1516	LABSS – Environmental Analysis CEQA/NEPA	TOML	\$ 40,000.00	\$ -	\$ 40,000.00
Design				\$ 60,000.00	\$ 17,229.19	\$ 42,770.81
Guidelines & Standards	052_01_SoftSurf1516	Signage and Wayfinding – Soft Surface	MLTPA	\$ 7,500.00	\$ 12,681.99	\$ (5,181.99)
Project Design	100_01_SHARP_DESIGN_P_1	SHARP – Trail Design	TOML	\$ -	\$ -	\$ -
	101_01_LABSS_Design	LABSS – Trail Design	TOML	\$ 3,500.00	\$ -	\$ 3,500.00
Trail Alignment Studies	051_03_TTC1516	SHARP - Trail Alignment Studies	MLTPA	\$ 4,000.00	\$ 591.53	\$ 3,408.47
	097_01_LABSS_TTC1516	LABSS - Trail Alignment Studies	MLTPA	\$ 6,250.00	\$ 610.89	\$ 5,639.11
Implementation				\$ 21,250.00	\$ 13,884.41	\$ 7,365.59
Easement/ Access Neg.	053_04_ShWegr1516	Sherwins – Winter Access/Egress	MLTPA	\$ 4,000.00	\$ 891.14	\$ 3,108.86
Environmental - Project	099_02_SHARP_NEPA_P_1	SHARP - Trails NEPA Analysis INF	TOML	\$ 48,225.00	\$ 2,705.01	\$ 45,519.99
	099_03_SHARP_CEQA_P_1	SHARP - Trails CEQA Analysis TOML	TOML	\$ 10,000.00	\$ -	\$ 10,000.00
Implementation/ Construct	071_01_SHARP_BLD1516	SHARP – Trail Construction Fund	TOML	\$ 38,995.00	\$ -	\$ 38,995.00
	052_02_MapUpdate1516	Signage and Wayfinding – Map Updates & Repair	MLTPA	\$ 18,000.00	\$ 3,768.50	\$ 14,231.50
	075_03_SoftSurf1516	Soft Surface Signage Implementation	TOML	\$ 8,000.00	\$ 3,276.26	\$ 4,723.74
Operations				\$ 127,220.00	\$ 10,640.91	\$ 116,579.09
Management Plan	093_01_MLTS_MP_1516	MLTS Authorities and Management Plan	MLTPA	\$ -	\$ 3.42	\$ (3.42)
	062_01_USFS_PERMIT1516	Soft Surface Trails – USFS Permitting	TOML	\$ -	\$ 3.82	\$ (3.82)
Governance	091_01_TOMLSupport_1516	TOML Staff Time for MLTS Projects Support	TOML	\$ 6,000.00	\$ -	\$ 6,000.00
	092_MLTS_TC	MLTS Trails Coordinator + Support	TOML	\$ 109,950.00	\$ 109,950.00	\$ -
	094_MLTS_ACT_BUD	MLTS Action Plan + Annual Budget	MLTPA	\$ 6,000.00	\$ 1,723.84	\$ 4,276.16
	091_02_TOMLCIP_1516	MLTS Facilities for TOML CIP	TOML	\$ -	\$ -	\$ -
	106_01_MLTSPM_1516	MLTS Project Management Support		\$ 6,000.00	\$ 4,153.29	\$ 1,846.71
Interagency Coordination	031_02_MLTS_OR1516	Communications - in Support of MLTS	MLTPA	\$ 3,000.00	\$ 844.68	\$ 2,155.32
Contingency/Leverage	057_06_CONT_LEV1516	Contingency/Leverage Funds	TOML	\$ 21,000.00	\$ -	\$ 21,000.00
	057_05_OSV_NEPA1516	INF OSV NEPA Review – Matching Funds	TOML	\$ -	\$ -	\$ -
Website	088_02_MT_WebMgt_1516	MLTS Website Operations and Maintenance	MLTPA	\$ 17,000.00	\$ 10,326.35	\$ 6,673.65
	088_03_MT_WebTML_1516	MLTS Website – TOML Tech Support	TOML	\$ 2,500.00	\$ 3,013.11	\$ (513.11)
	098_01_MT_WebCon_1516	MLTS Website – Content Development	MLTPA	\$ 16,000.00	\$ 4,310.61	\$ 11,689.39
Information Systems	029_01_Data_OM_1516	MLTS Data Library	MLTPA	\$ 7,500.00	\$ 4,016.58	\$ 3,483.42
Interpretive	095_01_LB_STWRDS1516	Lakes Basin Stewards	FOI	\$ 35,800.00	\$ 38,255.13	\$ (2,455.13)
Image Library	069_05_Photo_OM_1516	MLTS Photo and Image Library	MLTPA	\$ 3,000.00	\$ 311.50	\$ 2,688.50
Maintenance				\$ 233,750.00	\$ 176,912.33	\$ 56,837.67
MUP Maintenance	102_02_WintMob1516	Winter Mobility Program	TOML	\$ -	\$ -	\$ -
Soft Surface Trail Maint.	090_6_FOI15	Trail Days - FOI	FOI	\$ 16,000.00	\$ -	\$ 16,000.00
	090_SOS15	Trail Days - MLTPA	MLTPA	\$ 17,000.00	\$ 10,697.59	\$ 6,302.41
	105_01_SoftSurfMaint1516	Soft Surface Trail Maintenance Program	TOML	\$ 30,000.00	\$ 32,491.57	\$ (2,491.57)
Nordic Trail Maint.	102_01_WintGroom1516	Shady Rest – Winter Grooming	FOI	\$ 20,000.00	\$ 11,744.00	\$ 8,256.00
Stewardship				\$ 83,000.00	\$ 54,933.16	\$ 28,066.84
Mammoth Trails	014_05_MT_OM_1516	Mammoth Trails	MLTPA	\$ 2,000.00	\$ 114.89	\$ 1,885.11
Adopt A Trail	041_01_AAT1516	Adopt A Trail	MLTPA	\$ 15,000.00	\$ 3,875.84	\$ 11,124.16
Marketing/Promotion				\$ 17,000.00	\$ 3,990.73	\$ 13,009.27
Trail Maps / Guides	103_01_MapsGuides1516	Printed Maps and Trail Guides	MLTPA	\$ 10,000.00	\$ -	\$ 10,000.00
				\$ 10,000.00	\$ -	\$ 10,000.00
			Totals =	\$ 552,220.00	\$ 277,590.73	\$ 274,629.27