



MAMMOTH TRAILS COMMITTEE MEETING

Thursday, April 12, 2018 @ 3pm

Mammoth Lakes Tourism and Recreation Conference Room

2520 Main Street, Mammoth Lakes, California

www.mammothlakesrecreation.org | www.mammothtrails.org

NOTE: In compliance with the American with Disabilities Act, if you need special assistance to participate in this meeting, please call (760) 934-4932. Notification 48 hours prior to the meeting will enable MLR to make reasonable arrangements to ensure accessibility to this meeting. (28CFR 35.102-35.104 ADA Title II)

NOTE: All comments will be limited by the Chair to a speaking time of five-minutes.

ROLL CALL

Committee Members: Finlay Torrance, Dan Holler, Alan Jacoby, Elise Howell, John Mueller and David Page

PUBLIC COMMENT (On items not on the Agenda)

ADMINISTRATIVE ITEMS

1. Approval of the agenda
2. Discussion: Nominations for open committee seat
3. Approval of the meeting minutes for February 08, 2018
 - a. Attachment 1
4. Fundraising Opportunities
 - a. Project #1 – Horseshoe Lake Bridge
 - i. Direction from District Ranger
 1. Collaboration between USFS R5 Engineering / TOML Public Works
 - ii. Donor Acknowledgement Plaque
 - b. Project #2 – SHARP Phase II CE Proposed Action
 - i. [SHARP Phase II - MLTPA Website](#)
 - c. Project #3 – SHARP Phase III EA Proposed Action
 - i. [SHARP Phase III Interactive Map](#)
5. MLTS Website Updates
 - a. Attachment 2
 - b. Link 1: [MLTS Website](#)
6. Trails Coordinator Updates
 - a. Winter Programs
 - i. Shady Rest Grooming
 1. Trail User Data
 - a. Attachment 3



- ii. USFS Winter Recreation Handout
 - 1. Link 2: [Winter Recreation Handout](#)
- iii. USFS Winter Multi-Use Network Temporary Signage
 - 1. Attachment 4
- iv. Poo Fairy Program
 - 1. Attachment 5
- 7. Public/Public Partnership - Challenge Cost Share Agreement
 - a. Update from Town Manager
- 8. Reallocations
 - a. Attachment 6
- 9. Draft 2018/2019 Budget
 - a. Attachment 7

COMMITTEE MEMBER REPORTS

REQUEST FOR FUTURE AGENDA ITEMS

ADJOURNMENT

To the next meeting of the Mammoth Trails Committee which will occur on June 14, 2018 at 3 pm. I hereby certify under penalty of perjury under the laws of the State of California that the foregoing agenda was posted in the Mammoth Lakes Tourism & Recreation outside showcase not less than 72 hours prior to the meeting dated as April 12, 2018.

Matt McClain, MLR Executive Director



P.O. Box 8562 • 2520 Main Street
Mammoth Lakes, CA 93546

**MAMMOTH LAKES
RECREATION**

(760)-709-0620
mammothlakesrecreation.org

Mammoth Trails Committee Meeting
February 8, 2018 | 3:00PM
Mammoth Lakes Tourism and Recreation Conference Room
2520 Main Street, Mammoth Lakes, CA 93546

ROLL CALL

Chair Page called the meeting to order at 3:00 p.m. at the Mammoth Lakes Tourism and Recreation Conference Room, 2520 Main St, Mammoth Lakes, CA 93546.

Present: Finlay Torrance, Dan Holler, Alan Jacoby, Elise Howell, John Mueller, Ted Dardzinski and David Page

PUBLIC COMMENT

Joel Rathje –

Introduced the acting Recreational Officer for the Inyo National Forest, Kerry Wood.

Ted Dardzinski –

Noticed that there are more people walking on Lake Mary Road rather than utilizing the sidewalks due to a sheet of ice on the bike path. This is making it dangerous for pedestrians, bikers and cars using Lake Mary. Wondering if there is a way to scrape off the ice in the future.

Caroline Casey, Eastern Sierra Velo –

ESV is very interested in supporting Mammoth Bike Month however possible. Would like the committee to consider moving the bike month to September.

Joel Rathje –

The Outdoor Recreation Coordinator position for Mono County has been developed withing an agreement between the County, Town of Mammoth Lakes, and the US Forest Service. Town Council discussed and considered the position last night, February 7, 2018 at their Town Council Meeting.

ADMINISTRATIVE ITEMS

1. The Committee approved the Agenda.
-



2. Minutes from December 14, 2017 were approved with the amendment that David Harvey's public comment on a Summer 2019 project be changed to Summer 2018. **(M, Howell; S, Dardzinski 7-0)**
 3. May is National Bike Month – MTC Involvement?
 - a. The Committee discussed National Bike Month and agreed that September would be the most optimal time.
 - b. Cal Trans will be taking the lead on the May Bike Month.
 4. Senate Bill 5 on June 2018 ballot - Proposition 68
 - a. Joel Rathje gave the background on Proposition 68.
 - b. This bill will help with the Lakes Basin Project and will allow major for major grant funding opportunities for our trails programs.
 5. SHARP Environmental NEPA/CEQA Update
 - a. Joel Rathje gave an update on the current state of the SHARP Environmental NEPA/CEQA projects.
 - i. Recent tweaks of the current trails plans will allow for more access and safer use of the multi-use trails.
 - ii. Expanded scope of project from 9 trails to 28 trails.
 6. Funding Strategy – MLTS Signage
 - a. MLTS wants to look at a long-term funding plan for updating, replacing and adding new signage. This plan should not use Measure R as a supplanting funding stream.
 - i. Want to look at all funding possibilities like partnering with MLR and ESIA.
 7. Opportunity for Fundraising
 - a. Horseshoe Lake Bridge
-



- i. 400 people/day use this bridge during the summer – it's very important that this bridge is fixed sooner rather than later.
- ii. MLR to turn this into a capital project for fundraising.

8. Future Direction of MLTS

- a. Kerry Wood from the USFS gave an update as to the direction of building new trails and opportunities for restoring our current trails for better multi-use.
- b. Current winter trails are unreliable. If we get 18 inches of snow then we will see winter grooming from MLTS.

9. MTC Meeting Schedule

- a. Move the MTC meetings to every other month.
- b. April 12, 2018.

COMMITTEE MEMBER REPORTS

Dan Holler – Possible government shutdown tomorrow.

Finlay Torrence - \$130,000 to improve the trails on Mammoth Mountain this summer. They might have to cancel or move the date of the Kamikaze bike games but they are still working on it. Asked Joel to send him the PDF of the fat bike map and he will send it to the Tamarack hosts.

Alan Jacoby – Two upcoming scheduled fat bike races at Tamarack. They had to cancel today's race due to lack of snow. Tamarack hosts are also wanting to know when pamphlets will be available to show guests where to go for fat biking.

Ted Dardzinski – ESV and SEMBA are working together to put on more bike event series for everyone. The Cross Country series is a free event – they might see 70 people join this year.

David Page – No update

Elise Howell – No update



P.O. Box 8562 • 2520 Main Street
Mammoth Lakes, CA 93546

**MAMMOTH LAKES
RECREATION**

(760)-709-0620
mammothlakesrecreation.org

John Mueller – No update

FUTURE AGENDA ITEMS

None.

ADJOURNMENT

There being no further business to come before the Mammoth Trails Committee, the meeting was adjourned at 4:34 p.m.

Respectfully submitted,

Emily Woods

Program Administrator, Mammoth Lakes Recreation



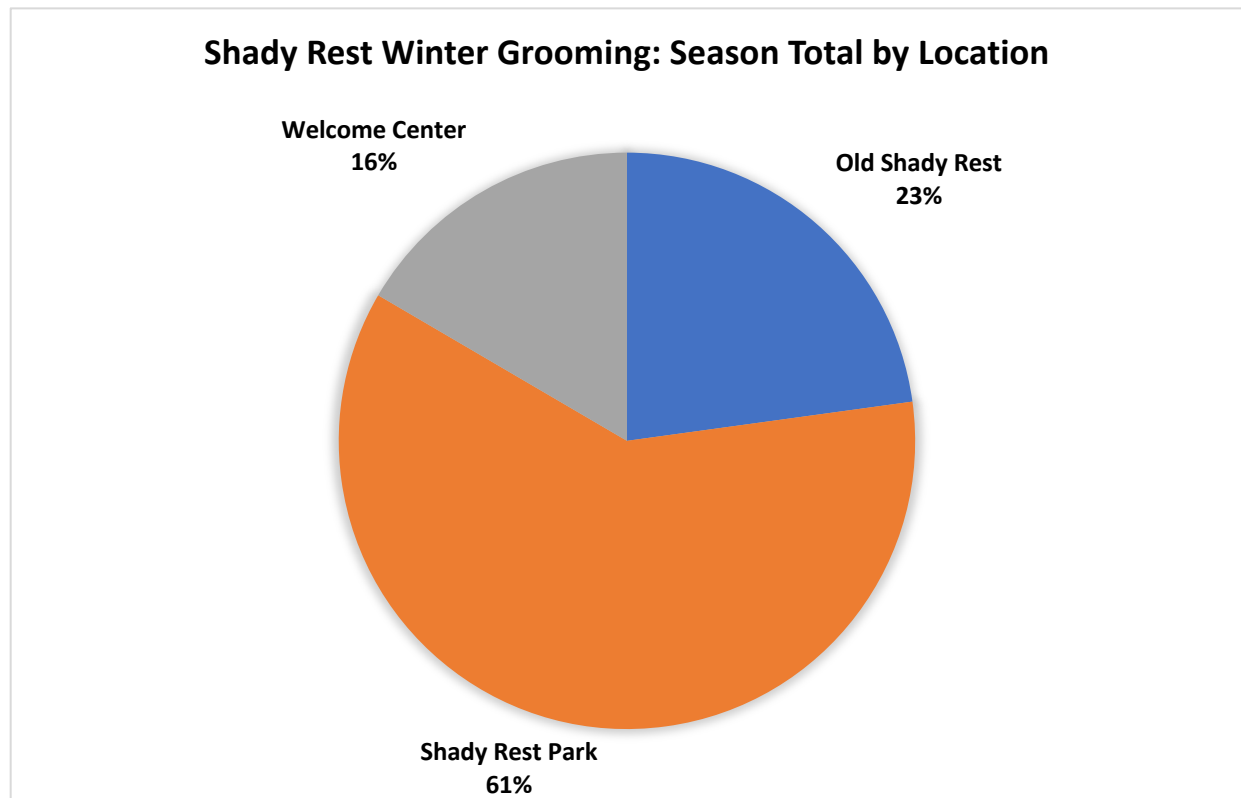
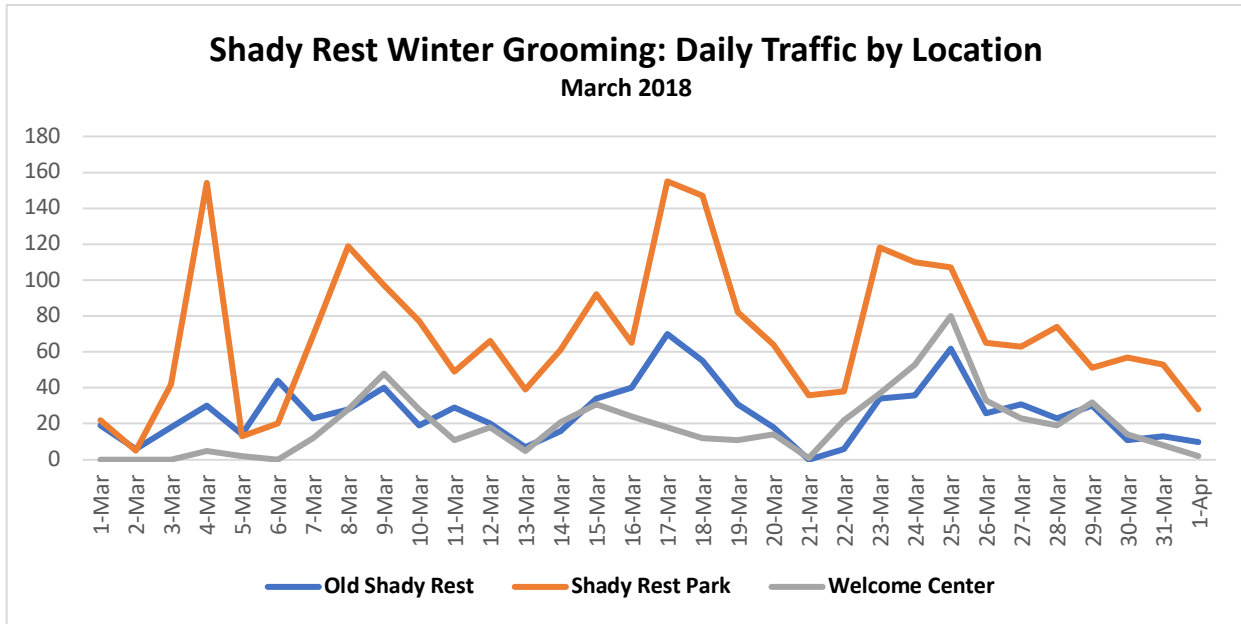
Mammothtrails.org: Spring 2018 Website Updates via Sparkgeo

In House Upgrades:

- Updated mapping platform from original Tile Mill platform
 - Transition required a major restructuring of trail system GIS data and graphics
 - Shifted the ability to upload shape, geo information and all GIS data to in house
- Reloaded all line data, labeling and symbology
 - Allowed for necessary adjustments to map sub-region positioning
- Tech team tutorial session for new functionality
- CMS field adjustments and updates for clarity/efficiency during site updates
- Addressed formatting issues in Trail News blog WYWYS
- QC Pass to correct any typos or outstanding inconsistencies
 - Including updates to newly established naming conventions

Improved User Experience Upgrades:

- Upgraded search form for more robust functionality
 - Added auto-fill capacity to search form
 - Added capacity to easily toggle map to full screen and back
 - Added Summer / Winter map toggle options
 - Trail data for summer and winter separated for clarity
 - Improved functionality of map "Region" menu to toggle open and closed upon click
 - Added "Trail Name" hover function to line data on map
 - Improved hover functionality for rollover highlighting of summer vs. winter trails
 - Improved responsiveness of site on problematic pages for better functionality on mobile devices
 - Addition of a structural MLTS Projects page to be filled out in house and work in conjunction with MLTPA Trails Library/Archive
 - Updating of content for all administrative pages, including adding comprehensive set of links to "Local Recreation Resources"
-



INYO National Forest

MULTI-USE WINTER TRAILS



COMMON COURTESY & KINDNESS

PLEASE ENJOY THIS FREE MULTI-USE TRAIL SYSTEM RESPONSIBLY:

- Respect other trail users. Be courteous and yield right of way. **All users yield to grooming machines.**
- All multi-use trails are two-way traffic.
- Always stay on the right-hand side of the trail. Pass on the left.
- **Beware of blind turns!** Slow down for oncoming traffic. Speed limit in congested areas is 15 mph.
- Please avoid all roads or areas posted with closures or restrictions, or as shown as closed on map.
- Keep your dog leashed at all times. Pick up and dispose of any dog waste on and off trails.

Winter Recreation Map

- Nordic Skiing
- Alpine Skiing
- Ice Skiing
- Sledding
- Snowmobile Trailhead
- Snowmobile Play Area
- Vista
- Gas
- Hospital
- Hut
- Kiosk
- Phone
- Restroom
- Airport
- Tunnel
- Gates
- Peaks
- Bridge
- Streams
- Major Roads
- Unpaved Road
- Multi-Use Groomed Trails (Groomed in Winter)
- Multi-Use Groomed Trails (Groomed in Summer)
- Non-Motorized Trails (Groomed in Winter)
- Non-Motorized Trails (Groomed in Summer)
- Lakes
- Slack Zones
- Closed to Snowmobiles
- Lakes Basin Closure
- Wilderness

Non-Motorized Vehicle Winter Recreation Guidelines

- Purpose-built fat bikes only: 3.8" wide tires or wider with a recommended tire pressure = 6-10 PSI
- Fat bikes yield to all other users.
- If you leave a rut deeper than 2 inches or can't ride in a straight line... it's too soft to ride!
- **FIRM SNOW** is the BEST SNOW. Conditions may deteriorate over the course of the day. Beware of icy patches.
- Winter travel in the backcountry requires proper gear and appropriate clothing. Be self-sufficient!
- Use extreme caution when recreating at night. Be visible and use the brightest lights you can find.
- Be friendly! Have fun! Share the trail!

TRAIL GROOMING REPORT - Mammoth Ranger Station
<http://mammothweb.com/scripts/tafs/tafsreport.cfm>
 (760) 924-5500

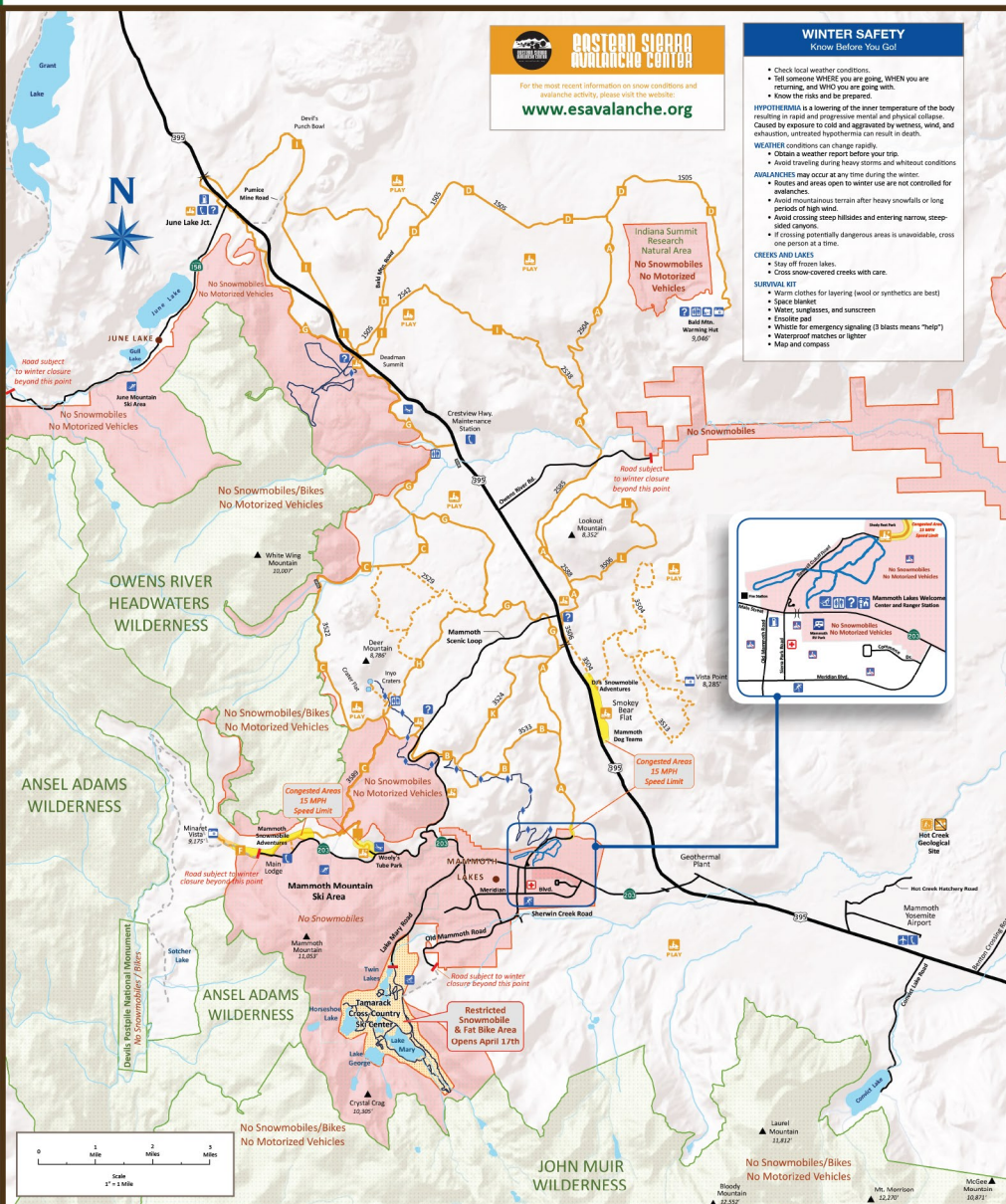
LODGING & VISITOR INFORMATION - Mammoth Lakes Tourism
www.VisitMammoth.com • 1-888-60-MAMMOTH
 (760) 934-2712

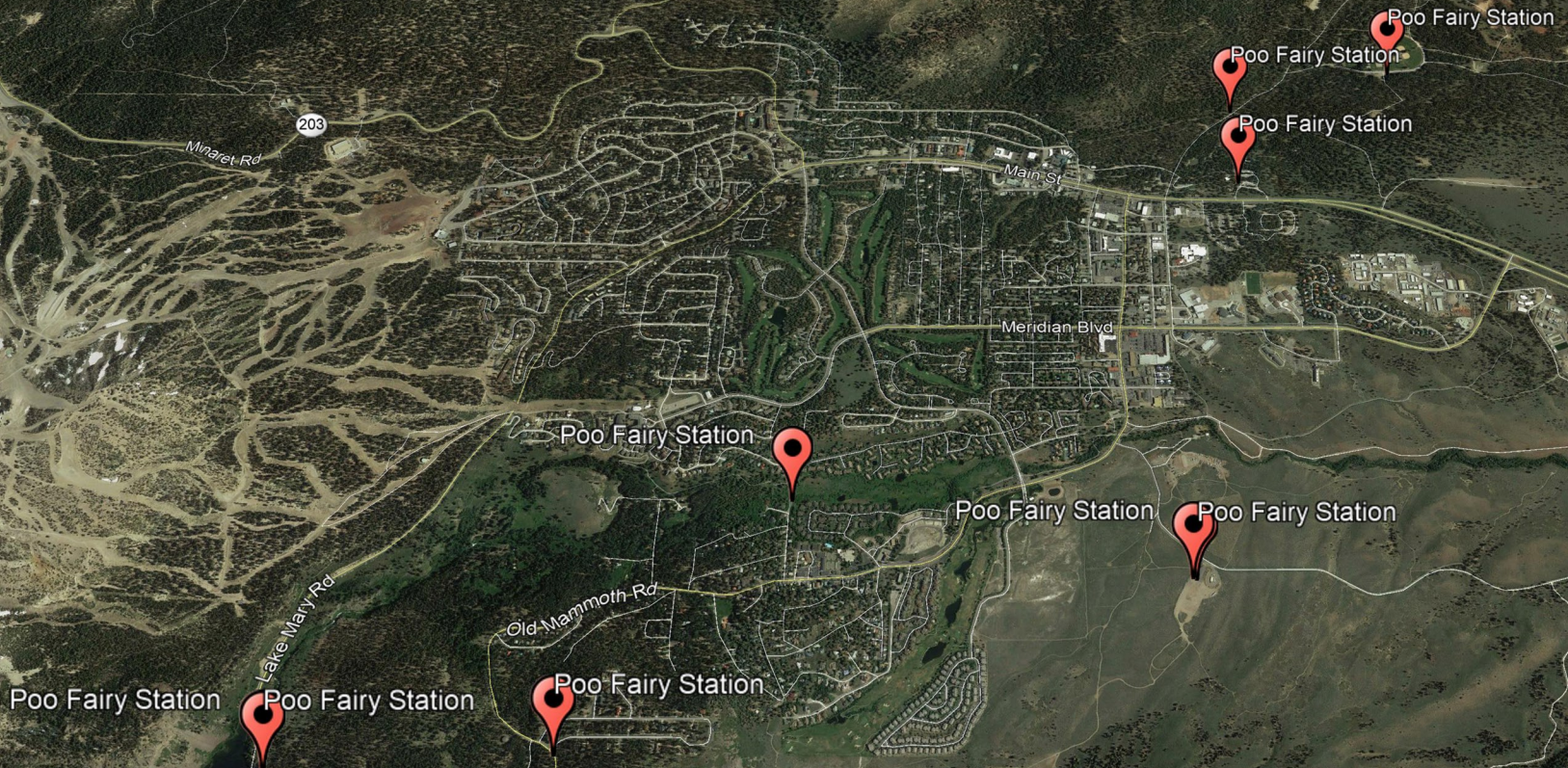
THE MAMMOTH LAKES TRAIL SYSTEM
 The Mammoth Lakes Trail System website provides an online guide to winter and summer recreation. Visit www.mammothtrails.org or scan this QR code. This map, along with additional area maps, can be downloaded and viewed on iOS and Android mobile devices. Download the app at www.avenza.com/avenza-maps/



To report unsafe or illegal activities please call
(760) 873-2405
EMERGENCIES DIAL 911

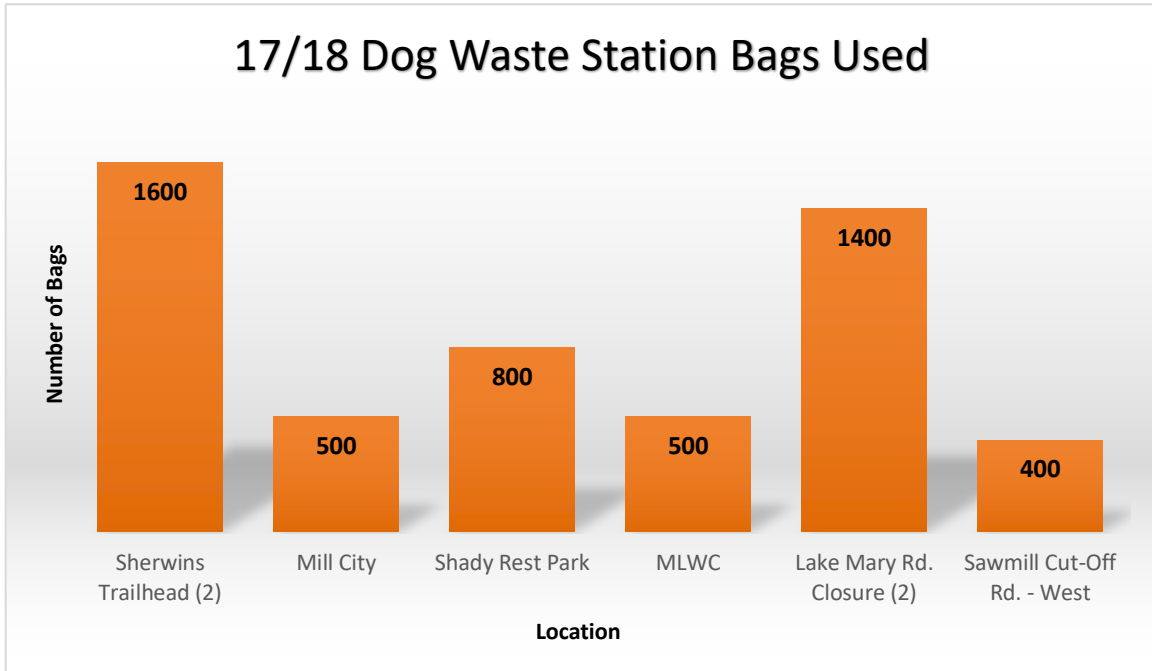
The Eastern Sierra Winter Recreation Map produced by the TCM in cooperation with the USFS. ©2018 Town of Mammoth Lakes - ALL RIGHTS RESERVED
 The USFS is an equal opportunity provider and employer





5,200 Bags Dispersed





Total Bags Deployed to Date: 5200

**MLTS FY 17/18
Program and Capital Projects - Q3 Reallocations**

Program Allocation Balance	\$ 208,266.92	Program Allocation Balance	\$ 144,794.78
Capital Allocation Balance	\$ 210,121.33	Capital Allocation Balance	\$ 274,523.47
Unallocated Funds	\$ 640,461.35	Unallocated Funds	\$ 563,461.35
Fund Balance	\$ 1,058,849.60	Fund Balance	\$ 982,779.60

PROGRAM	Project Name	Q3 Start Balance	Q3 Expenditures	Q3 End Balance	Reallocation	Q4 Start Balance
		1-Jan	Jan 1 -Mar 31	31-Mar		1-Apr
Planning						
	Shady Rest Inyo Craters (SRIC) - Planning	\$ 7,427.08	\$ 801.60	\$ 6,625.48	\$ -	\$ 6,625.48
	Walk, Bike, Ride (WBR): MLTS Projects	\$ 30,000.00	\$ 2,927.12	\$ 27,072.88	\$ -	\$ 27,072.88
		\$ 37,427.08	\$ 3,728.72	\$ 33,698.36	\$ -	\$ 33,698.36
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Design						
	MLTS Standards Manuals	\$ 5,000.00	\$ 3,580.72	\$ 1,419.28	\$ -	\$ 1,419.28
	SHARP - Trail Alignment Studies	\$ 408.40	\$ -	\$ 408.40	\$ 2,000.00	\$ 2,408.40
	LABSS - Trail Alignment Studies	\$ 1,875.96	\$ 25.69	\$ 1,850.27	\$ -	\$ 1,850.27
		\$ 7,284.36	\$ 3,606.41	\$ 3,677.95	\$ 2,000.00	\$ 5,677.95
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Implementation						
	Sherwins - Winter Access/Egress	\$ 2,000.00	\$ -	\$ 2,000.00	\$ (2,000.00)	\$ -
	Signage and Wayfinding - Map Updates & Repair	\$ 8,326.51	\$ 2,195.88	\$ 6,130.63	\$ -	\$ 6,130.63
		\$ 10,326.51	\$ 2,195.88	\$ 8,130.63	\$ (2,000.00)	\$ 6,130.63
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Operations						
	MLTS Trails Coordinator	\$ 47,500.00	\$ 23,750.00	\$ 23,750.00	\$ -	\$ 23,750.00
	Project Management Support	\$ 13,602.41	\$ 5,525.13	\$ 8,077.28	\$ -	\$ 8,077.28
	MLTS Action Plan & Budget	\$ 1,762.56	\$ 809.39	\$ 953.17	\$ 1,000.00	\$ 1,953.17
	MLTS Communications	\$ 6,097.87	\$ 503.72	\$ 5,594.15	\$ (500.00)	\$ 5,094.15
	MLTS Website - Operations and Maintenance	\$ 9,819.25	\$ 10,239.10	\$ (419.85)	\$ 3,000.00	\$ 2,580.15
	MLTS Website - Operations and Maintenance - TOML	\$ 1,900.05	\$ 2,400.00	\$ (499.95)	\$ 500.00	\$ 0.05
	MLTS Website - TOML Tech Support	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00
	MLTS Website - Content Development	\$ 7,392.96	\$ 5,023.62	\$ 2,369.34	\$ -	\$ 2,369.34
	MLTS Data Library	\$ 7,724.19	\$ 2,468.26	\$ 5,255.93	\$ -	\$ 5,255.93
	MLTS Data Library - TOML	\$ 3,000.00	\$ 219.27	\$ 2,780.73	\$ -	\$ 2,780.73
	MLTS Interpretive Program	\$ 735.39	\$ -	\$ 735.39	\$ -	\$ 735.39
	MLTS Photo and Image Library	\$ 3,560.12	\$ 412.48	\$ 3,147.64	\$ -	\$ 3,147.64
		\$ 103,594.80	\$ 51,350.97	\$ 52,243.83	\$ 4,000.00	\$ 56,243.83
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Maintenance						
	MLTS Trails Days	\$ 1,810.93	\$ 347.67	\$ 1,463.26	\$ 7,000.00	\$ 8,463.26
	Soft Surface Trail Maintenance Program - TOML	\$ 5,998.13	\$ -	\$ 5,998.13	\$ 2,500.00	\$ 8,498.13
	Soft Surface Trail Maintenance Program	\$ 4,925.89	\$ 241.26	\$ 4,684.63	\$ (3,000.00)	\$ 1,684.63
	MLTS Winter Grooming Program	\$ 14,408.46	\$ 4,422.92	\$ 9,985.54	\$ -	\$ 9,985.54
	MLTS Winter Grooming Program - TOML	\$ 5,000.00	\$ 49.08	\$ 4,950.92	\$ -	\$ 4,950.92
	MLTS Trailhead Maintenance	\$ 2,867.69	\$ 4,669.03	\$ (1,801.34)	\$ 3,500.00	\$ 1,696.66
	MLTS Trailhead Maintenance - TOML	\$ 5,001.00	\$ -	\$ 5,001.00	\$ (3,000.00)	\$ 2,001.00
		\$ 40,012.10	\$ 9,729.96	\$ 30,282.14	\$ 7,000.00	\$ 37,282.14
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Stewardship						
	Mammoth Trails	\$ 4,254.37	\$ -	\$ 4,254.37	\$ (2,000.00)	\$ 2,254.37
	Adopt A Trail	\$ 1,367.70	\$ -	\$ 1,367.70	\$ (1,000.00)	\$ 367.70
		\$ 5,622.07	\$ -	\$ 5,622.07	\$ (3,000.00)	\$ 2,622.07
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Marketing / Promotion						
	Maps and Trail Guides - Development	\$ 4,000.00	\$ 860.20	\$ 3,139.80	\$ -	\$ 3,139.80
		\$ 4,000.00	\$ 860.20	\$ 3,139.80	\$ -	\$ 3,139.80
		ALLOCATED	EXPENDITURES	BALANCE	NEW ALLOCATION	BALANCE
	PROGRAM ALLOCATION	\$ 208,266.92	\$ 71,472.14	\$ 136,794.78	\$ 8,000.00	\$ 144,794.78

CAPITAL	Project Name	Q3 Start Balance	Q3 Expenditures	Q3 End Balance	Reallocation	Q4 Start Balance
		Jan 1 -Mar 31	31-Mar	\$		42,826.00
Design						
	SHARP - Trail Design - TOML	\$ 2,000.00	\$ 96.46	\$ 1,903.54	\$ 10,000.00	\$ 11,903.54
	SHARP - Trail Design	\$ 11,365.67	\$ -	\$ 11,365.67	\$ (5,000.00)	\$ 6,365.67
		\$ 13,365.67	\$ 96.46	\$ 13,269.21	\$ 5,000.00	\$ 18,269.21
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Implementation						
	SHARP Environmental - NEPA/CEQA - USFS/TOML	\$ 151,559.72	\$ 380.00	\$ 151,179.72	\$ -	\$ 151,179.72
	SHARP Environmental - NEPA/CEQA	\$ 8,138.78	\$ 2,532.90	\$ 5,605.88	\$ -	\$ 5,605.88
	SHARP - Trail Construction - TOML	\$ 12,794.95	\$ -	\$ 12,794.95	\$ 60,000.00	\$ 72,794.95
	SHARP - Trail Construction	\$ 2,042.65	\$ -	\$ 2,042.65	\$ 10,000.00	\$ 12,042.65
	Signage and Wayfinding - Map Updates & Repair - TOML	\$ 17,636.33	\$ 1,520.00	\$ 16,116.33	\$ (6,000.00)	\$ 10,116.33
		\$ 192,172.43	\$ 4,432.90	\$ 187,739.53	\$ 64,000.00	\$ 251,739.53
		ALLOCATED	EXPENDITURES	BALANCE		BALANCE
Maintenance						
	MLTS Tool Library - TOML	\$ 2,598.80	\$ -	\$ 2,598.80	\$ -	\$ 2,598.80
	MLTS Tool Library	\$ 1,984.43	\$ 68.50	\$ 1,915.93	\$ -	\$ 1,915.93
		\$ 4,583.23	\$ 68.50	\$ 4,514.73	\$ -	\$ 4,514.73
		ALLOCATED	EXPENDITURES	BALANCE	NEW ALLOCATION	BALANCE
	CAPITAL ALLOCATION	\$ 210,121.33	\$ 4,597.86	\$ 205,523.47	\$ 69,000.00	\$ 274,523.47

		EXPENDITURES	BALANCE	NEW ALLOCATION	BALANCE
PROGRAM + CAPITAL	\$ 418,388.25	\$ 76,070.00	\$ 342,318.25	\$ 77,000.00	\$ 419,318.25
UNALLOCATED FUNDS	\$ 640,461.35		\$ 640,461.35		\$ 563,461.35
FUND BALANCE	\$ 1,058,849.60		\$ 982,779.60		\$ 982,779.60

Mammoth Lakes Trail System
FY 18/19 - Recommended Budget
April 2018

FY 2018/2019

18/19 Program Funding	\$ 300,000.00
18/19 Capital Funding	n/a
17/18 Carry Over	TBD
Fund Balance	TBD

PROGRAM

Project Name	Project Lead	Recommended Allocation
		1-Jul
Planning		
Shady Rest Inyo Craters (SRIC) - Planning	MLTPA	\$ 15,000.00
Walk, Bike, Ride (WBR): MLTS Projects	MLTPA	\$ 8,000.00
		\$ 23,000.00
ALLOCATED		
Design		
MLTS Standards Manuals	MLTPA	\$ 2,500.00
SHARP - Trail Alignment Studies	MLTPA	\$ 2,000.00
LABSS - Trail Alignment Studies	MLTPA	\$ 2,000.00
SRIC - Trail Alignment Studies	MLTPA	\$ 2,000.00
		\$ 8,500.00
ALLOCATED		
Implementation		
Signage and Wayfinding - Map Updates & Repair	MLTPA	\$ 20,000.00
		\$ 20,000.00
ALLOCATED		
Operations		
MLTS Trails Coordinator	TOML	\$ 99,750.00
Project Management Support	MLTPA	\$ 25,000.00
MLTS Action Plan & Budget	MLTPA	\$ 3,000.00
MLTS Communications	MLTPA	\$ 3,000.00
MLTS Website - Operations and Maintenance	MLTPA	\$ 5,250.00
MLTS Website - Operations and Maintenance - TOML	TOML	\$ 4,000.00
MLTS Website - TOML Tech Support	TOML	\$ 500.00
MLTS Website - Content Development	MLTPA	\$ 8,000.00
MLTS Data Library	MLTPA	\$ 7,000.00
MLTS Data Library - TOML	TOML	\$ 3,000.00
MLTS Interpretive Program	MLTPA	\$ 1,000.00
MLTS Photo and Image Library	MLTPA	\$ 5,000.00
		\$ 164,500.00
ALLOCATED		
Maintenance		
MLTS Trails Days	MLTPA	\$ 15,000.00
Soft Surface Trail Maintenance Program - TOML	TOML	\$ 25,000.00
Soft Surface Trail Maintenance Program	MLTPA	\$ 10,000.00
MLTS Winter Grooming Program	MLTPA	\$ 15,000.00
MLTS Winter Grooming Program - TOML	TOML	\$ 5,000.00
MLTS Trailhead Maintenance	MLTPA	\$ 2,000.00
MLTS Trailhead Maintenance - TOML	TOML	\$ 6,000.00
		\$ 78,000.00
ALLOCATED		

**Mammoth Lakes Trail System
FY 18/19 - Recommended Budget
April 2018**

Stewardship		
Mammoth Trails	MLTPA	\$ 1,000.00
Adopt A Trail	MLTPA	\$ 1,000.00
		<u>\$ 2,000.00</u>

ALLOCATED

Marketing/Promotion		
Maps and Trail Guides - Development	MLTPA	\$ 4,000.00
		<u>\$ 4,000.00</u>

ALLOCATED

TOTAL:	\$	300,000.00
---------------	-----------	-------------------

CAPITAL

Project Name	Project Lead	Recommended Allocation
		1-Jul

Design		
SHARP - Trail Design - TOML	TOML	\$ 2,000.00
SHARP - Trail Design	MLTPA	\$ 3,000.00
LABSS - Trail Design	MLTPA	\$ 3,000.00
LABSS - Trail Design - TOML	TOML	\$ 2,000.00
SRIC - Trail Design	MLTPA	\$ 3,000.00
SRIC - Trail Design TOML	TOML	\$ 2,000.00
		<u>\$ 15,000.00</u>

ALLOCATED

Implementation		
SHARP Environmental - NEPA/CEQA - USFS/TOML	TOML	\$ 155,000.00
SHARP Environmental - NEPA/CEQA	MLTPA	\$ 5,000.00
LABSS Environmental- NEPA/CEQA	MLTPA	\$ -
LABSS Environmental - NEPA/CEQA - USFS/TOML	TOML	\$ -
SRIC Environmental - NEPA/CEQA	MLTPA	\$ -
SRIC Environmental- NEPA/CEQA - USFS/TOML	TOML	\$ -
SHARP - Trail Construction - TOML	TOML	\$ 100,000.00
SHARP - Trail Construction	MLTPA	\$ 20,000.00
Signage and Wayfinding - Map Updates & Repair - TOML	TOML	\$ 10,000.00
		<u>\$ 290,000.00</u>

ALLOCATED

Maintenance		
MLTS Tool Library - TOML	TOML	\$ 2,000.00
MLTS Tool Library	MLTPA	\$ 2,000.00
		<u>\$ 4,000.00</u>

ALLOCATED

TOTAL:	\$	309,000.00
---------------	-----------	-------------------

Program + Capital Allocation	\$	609,000.00
-------------------------------------	-----------	-------------------

ALLOCATED

Unallocated Funds:	TDB
---------------------------	------------

UNALLOCATED

Total:	TBD
---------------	------------

FUND TOTAL